

# Utilities for FY 2015-2016

| Vendor Name                 | Physical Area                      | October |             | November |             | December |             |
|-----------------------------|------------------------------------|---------|-------------|----------|-------------|----------|-------------|
|                             |                                    | Usage   | Amount      | Usage    | Amount      | Usage    | Amount      |
| Bandera Electric Co. Inc    | Utopia St. Lights                  | 0       | \$ 128.06   | 0        | \$ 133.86   | 0        | \$ 133.90   |
|                             | Road Department                    | 106     | \$ 47.35    | 122      | \$ 38.77    | 78       | \$ 45.44    |
|                             | Radio TWR/UCSO                     | 932     | \$ 113.01   | 827      | \$ 103.50   | 867      | \$ 106.58   |
| City of Uvalde Water & Gas  | 1 On the SQR (Courthouse)          | 92800   | \$ 537.84   | 14200    | \$ 372.11   | 14600    | \$ 404.61   |
|                             | 314 Oak E (UC-Storage)             | 0       | \$ 45.37    | 0        | \$ 45.37    | 0        | \$ 45.37    |
|                             | 112 E. North (CSCD)                | 4000    | \$ 77.42    | 6000     | \$ 80.28    | 18000    | \$ 97.44    |
|                             | 117 E. Nopal (CSCD)                | 1000    | \$ 72.79    | 1000     | \$ 72.79    | 0        | \$ 72.65    |
|                             | 0 Rio Grande (RD)                  | 13000   | \$ 157.35   | 8000     | \$ 143.75   | 6000     | \$ 138.31   |
|                             | 339 Veterans LN(Lift Stn-JC)       | 0       | \$ 50.93    | 0        | \$ 50.93    | 0        | \$ 50.93    |
|                             | 66 Military LN/UC Pavilion)        | 47000   | \$ 435.83   | 20000    | \$ 342.47   | 15000    | \$ 328.87   |
|                             | 339 King Fisher LN(UC-JC)          | 829000  | \$ 5,375.83 | 487000   | \$ 3,857.33 | 433000   | \$ 2,713.19 |
|                             | 215 Veterans LN (UC-Arena)         | 77000   | \$ 579.31   | 21000    | \$ 359.23   | 11000    | \$ 329.27   |
|                             | 215 B Veterans LN(RV Trailer Park) | 4000    | \$ 132.87   | 0        | \$ 124.89   | 1000     | \$ 125.03   |
|                             | 122 Veterans LN (UC-Event Center)  | 161000  | \$ 948.51   | 55000    | \$ 477.87   | 38000    | \$ 412.93   |
|                             | 1885 Ft Clark (LS)                 |         |             |          |             |          |             |
|                             | 420 Nopal W (Nutrition Center)     | 18600   | \$ 202.64   | 9000     | \$ 180.11   | 10100    | \$ 199.28   |
| Medina Electric Coop., Inc. | Road Dept.                         | 1631    | \$ 138.64   | 1179     | \$ 119.27   | 1054     | \$ 61.50    |
|                             | NOAA                               | 2058    | \$ 154.88   | 1991     | \$ 161.40   | 1888     | \$ 148.39   |
| City of Hondo               | DA Electric                        | 4512    | \$ 694.38   | 4113     | \$ 649.46   | 2659     | \$ 522.95   |
| Knippa Water Supply Co.     | Uvalde Co. 451                     | 11200   | \$ 97.56    | 12500    | \$ 97.89    | 10800    | \$ 95.24    |
| Knippa Water Supply Co.     | uvalde Co. 452                     | 0       | \$ 80.28    | 0        | \$ 80.28    | 0        | \$ 80.28    |

# Utilities for FY 2015-2016

| Vendor Name                    | Physical Area                    | October   |              | November  |              | December  |              |
|--------------------------------|----------------------------------|-----------|--------------|-----------|--------------|-----------|--------------|
|                                |                                  | Usage     | Amount       | Usage     | Amount       | Usage     | Amount       |
| Utopia Water Supply Co.        | Road Dept/Seco Ridge             | 700       | \$ 36.24     | 700       | \$ 36.24     | 700       | \$ 36.24     |
| City of Sabinal                | 210 W Rheiner Ave 80000          | 15        | \$ 207.35    | 26        | \$ 227.42    | 20        | \$ 217.80    |
| SOURCE<br>POWER                | 201 Austin (SN/CL) 17257550      | 5         | \$ 11.71     | 0         | \$ 11.14     | 0         | \$ 11.14     |
|                                | 201 Austin (SN/CL) 17257551      | 0         | \$ 7.30      | 0         | \$ 7.30      | 0         | \$ 7.30      |
|                                | 6800 E Main (UCS T) 11843881     | 22.3      | \$ 13.93     | 26.1      | \$ 14.23     | 27.1      | \$ 14.35     |
|                                | 6806 E Main (EMS T) 36511051     | 1455.4    | \$ 181.58    | 1385.2    | \$ 168.07    | 1311      | \$ 160.09    |
|                                | 947 St Light 250HPS 58135645     | 0         | \$ 136.31    | 0         | \$ 136.41    | 0         | \$ 136.25    |
|                                | 953 St Light 250HPS 53224869     | 0         | \$ 219.92    | 0         | \$ 220.10    | 0         | \$ 219.81    |
|                                | 339 Veterans Ln (LS) 24656475    | 815.1     | \$ 107.98    | 1011.7    | \$ 125.69    | 1194.7    | \$ 146.30    |
|                                | 339 King Fisher (JC) 73561086    | 162420.5  | \$ 14,312.25 | 142959.6  | \$ 12,300.55 | 150828.5  | \$ 12,384.12 |
|                                | 1885 Ft Clark (LS) 31118697      | 887       | \$ 116.47    | 993.3     | \$ 124.35    | 1129.8    | \$ 139.13    |
|                                | 122 Veterans Ln (Event) 65723538 | 39819.6   | \$ 5,622.48  | 25353.4   | \$ 4,369.49  | 24631.2   | \$ 4,319.33  |
|                                | 215 Veterans Ln (Arena) 07637317 | 16400.8   | \$ 2,177.02  | 13885.6   | \$ 1,941.46  | 18329.3   | \$ 2,217.09  |
|                                | 66 Military (Pavillion) 45072597 | 3295.4    | \$ 885.18    | 3472.5    | \$ 924.35    | 6441.3    | \$ 1,117.33  |
|                                | 125 Cowboy Loop (RV) 61988649    | 10        | \$ 175.91    | 22        | \$ 182.62    | 11.2      | \$ 176.53    |
|                                | 175 Cowboy Loop (RV) 90926815    | 26.4      | \$ 159.27    | 10        | \$ 153.90    | 11        | \$ 153.96    |
|                                | 211 Cowboy Loop 14677109         | 12.7      | \$ 199.62    | 11        | \$ 197.32    | 13        | \$ 197.45    |
|                                | 298 Cowboy Loop 98294287         | 65.1      | \$ 302.26    | 47.2      | \$ 301.12    | 11.9      | \$ 292.14    |
|                                | 2319 Garnerfield (EOC) 98583310  | 2324.8    | \$ 318.75    | 1202.2    | \$ 247.49    | 1234      | \$ 239.94    |
|                                | E North (CRTHSE) 24459061        | 22955     | \$ 2,707.81  | 16380.6   | \$ 1,931.06  | 25838.2   | \$ 2,890.12  |
|                                | 112 E North (CSCD) 54562060      | 2473.5    | \$ 382.88    | 1855.6    | \$ 335.31    | 2177.9    | \$ 393.02    |
| 314 E Oak (Storage) 67505300   | 1060.7                           | \$ 135.47 | 1061.4       | \$ 131.70 | 951.3        | \$ 119.30 |              |
| 121 E Nopal (Archive) 91914170 | 2330                             | \$ 328.36 | 1778         | \$ 299.71 | 2819.3       | \$ 403.36 |              |

# Utilities for FY 2015-2016

| Vendor Name     | Physical Area                 | October |           | November |           | December |           |
|-----------------|-------------------------------|---------|-----------|----------|-----------|----------|-----------|
|                 |                               | Usage   | Amount    | Usage    | Amount    | Usage    | Amount    |
| SOURCE<br>POWER | 420 W Nopal (NC) 52624470     | 4013.7  | \$ 547.35 | 3022.6   | \$ 437.68 | 2387.1   | \$ 367.27 |
|                 | 420 W Nopal (NC) 52624471     | 140     | \$ 22.19  | 0        | \$ 22.19  | 0        | \$ 22.20  |
|                 | 201 W Rheiner (NC) 71898850   | 1357.4  | \$ 262.06 | 951.7    | \$ 212.97 | 966.2    | \$ 217.45 |
|                 | 117 E Nopal 37352791          | 1706    | \$ 242.22 | 1196.1   | \$ 235.61 | 2948.5   | \$ 350.07 |
|                 | 339 King Fisher (LS) 81211255 | 6       | \$ 11.99  | 5        | \$ 11.85  | 6        | \$ 11.97  |
|                 | 215 Veterans LN (PS) 62840125 | 2501.3  | \$ 295.28 | 2543.3   | \$ 310.79 | 2673.3   | \$ 315.04 |

# Utilities for FY 2015-2016

| Vendor Name                 | Physical Area                      | January |             | February |             | March  |             |
|-----------------------------|------------------------------------|---------|-------------|----------|-------------|--------|-------------|
|                             |                                    | Usage   | Amount      | Usage    | Amount      | Usage  | Amount      |
| Bandera Electric Co. Inc    | Utopia St. Lights                  | 0       | \$ 138.50   | 0        | \$ 125.82   | 0      | \$ 125.96   |
|                             | Road Department                    | 117     | \$ 51.03    | 110      | \$ 47.52    | 93     | \$ 45.96    |
|                             | Radio TWR/UCSO                     | 863     | \$ 106.40   | 809      | \$ 96.54    | 893    | \$ 103.97   |
| City of Uvalde Water & Gas  | 1 On the SQR (Courthouse)          | 43800   | \$ 564.28   | 57800    | \$ 488.24   | 21000  | \$ 376.48   |
|                             | 314 Oak E (UC-Storage)             | 135000  | \$ 325.38   | 0        | \$ 45.37    | 0      | \$ 45.37    |
|                             | 112 E. North (CSCD)                | 4000    | \$ 77.42    | 3000     | \$ 75.99    | 9000   | \$ 84.57    |
|                             | 117 E. Nopal (CSCD)                | 1000    | \$ 72.79    | 1000     | \$ 72.79    | 0      | \$ 72.65    |
|                             | 0 Rio Grande (RD)                  | 16000   | \$ 165.51   | 14000    | \$ 160.07   | 12000  | \$ 154.63   |
|                             | 339 Veterans LN(Lift Stn-JC)       | 0       | \$ 50.93    | 0        | \$ 50.93    | 0      | \$ 50.93    |
|                             | 66 Military LN/UC Pavilion)        | 47000   | \$ 435.83   | 32000    | \$ 385.13   | 27000  | \$ 368.23   |
|                             | 339 King Fisher LN(UC-JC)          | 473000  | \$ 3,795.18 | 1259000  | \$ 7,285.02 | 653000 | \$ 4,594.38 |
|                             | 215 Veterans LN (UC-Arena)         | 15000   | \$ 340.15   | 34000    | \$ 403.17   | 15000  | \$ 340.15   |
|                             | 215 B Veterans LN(RV Trailer Park) | 3000    | \$ 130.15   | 0        | \$ 124.89   | 0      | \$ 131.14   |
|                             | 122 Veterans LN (UC-Event Center)  | 82000   | \$ 597.75   | 54000    | \$ 473.43   | 51000  | \$ 460.11   |
|                             | 1885 Ft Clark (LS)                 |         |             |          |             |        |             |
|                             | 420 Nopal W (Nutrition Center)     | 12300   | \$ 193.07   | 11000    | \$ 183.08   | 14100  | \$ 195.95   |
| Medina Electric Coop., Inc. | Road Dept.                         | 1192    | \$ 143.91   | 1214     | \$ 145.69   | 1247   | \$ 148.35   |
|                             | NOAA                               | 1956    | \$ 190.70   | 1961     | \$ 191.10   | 1979   | \$ 192.56   |
| City of Hondo               | DA Electric                        | 1605    | \$ 392.71   | 1760     | \$ 411.89   | 1534   | \$ 384.01   |
| Knippa Water Supply Co.     | Uvalde Co. 451                     | 11100   | \$ 95.71    | 11100    | \$ 95.71    | 12000  | \$ 97.11    |
| Knippa Water Supply Co.     | uvalde Co. 452                     | 0       | \$ 80.28    | 0        | \$ 80.28    | 0      | \$ 80.28    |

# Utilities for FY 2015-2016

| Vendor Name                    | Physical Area                    | January   |              | February  |              | March     |              |
|--------------------------------|----------------------------------|-----------|--------------|-----------|--------------|-----------|--------------|
|                                |                                  | Usage     | Amount       | Usage     | Amount       | Usage     | Amount       |
| Utopia Water Supply Co.        | Road Dept/Seco Ridge             | 2000      | \$ 41.24     | 3400      | \$ 37.04     | 1400      | \$ 36.24     |
| City of Sabinal                | 210 W Rheiner Ave 80000          | 23        | \$ 221.59    | 32        | \$ 237.82    | 25        | \$ 225.22    |
| SOURCE<br>POWER                | 201 Austin (SN/CL) 17257550      | 0         | \$ 7.29      | 0         | \$ 11.14     | 0         | \$ 11.14     |
|                                | 201 Austin (SN/CL) 17257551      | 0         | \$ 11.14     | 0         | \$ 7.02      | 0         | \$ 6.98      |
|                                | 6800 E Main (UCS T) 11843881     | 22        | \$ 13.64     | 23        | \$ 13.75     | 25.2      | \$ 14.03     |
|                                | 6806 E Main (EMS T) 36511051     | 1109.7    | \$ 129.49    | 1213.1    | \$ 140.12    | 1411.8    | \$ 165.14    |
|                                | 947 St Light 250HPS 58135645     | 0         | \$ 137.54    | 0         | \$ 131.59    | 0         | \$ 132.39    |
|                                | 953 St Light 250HPS 53224869     | 0         | \$ 222.08    | 0         | \$ 211.69    | 0         | \$ 213.09    |
|                                | 339 Veterans Ln (LS) 24656475    | 1269.1    | \$ 154.71    | 1014.5    | \$ 121.59    | 957.6     | \$ 116.25    |
|                                | 339 King Fisher (JC) 73561086    | 148705.9  | \$ 12,438.17 | 119151.4  | \$ 10,618.81 | 120579.1  | \$ 10,773.65 |
|                                | 1885 Ft Clark (LS) 31118697      | 1766.7    | \$ 210.93    | 1522.4    | \$ 176.70    | 1010.1    | \$ 121.75    |
|                                | 122 Veterans Ln (Event) 65723538 | 43539.1   | \$ 5,992.57  | 48692.2   | \$ 7,236.28  | 20292.5   | \$ 3,980.17  |
|                                | 215 Veterans Ln (Arena) 07637317 | 22222.1   | \$ 2,752.03  | 13524.7   | \$ 1,845.85  | 12545.1   | \$ 1,724.90  |
|                                | 66 Military (Pavillion) 45072597 | 4340.4    | \$ 868.87    | 3700.5    | \$ 830.39    | 2813.4    | \$ 769.28    |
|                                | 125 Cowboy Loop (RV) 61988649    | 155.3     | \$ 175.37    | 11        | \$ 155.40    | 10        | \$ 155.38    |
|                                | 175 Cowboy Loop (RV) 90926815    | 9         | \$ 137.43    | 16.8      | \$ 139.29    | 10        | \$ 136.37    |
|                                | 211 Cowboy Loop 14677109         | 11        | \$ 175.44    | 11        | \$ 173.89    | 11        | \$ 173.94    |
|                                | 298 Cowboy Loop 98294287         | 8.2       | \$ 253.78    | 9         | \$ 250.85    | 8         | \$ 250.84    |
|                                | 2319 Garnerfield (EOC) 98583310  | 1964.5    | \$ 330.60    | 1360.8    | \$ 280.53    | 1105.2    | \$ 224.70    |
|                                | E North (CRTHSE) 24459061        | 18550.2   | \$ 2,203.30  | 17178.1   | \$ 1,861.66  | 16384.4   | \$ 1,869.85  |
|                                | 112 E North (CSCD) 54562060      | 2138.8    | \$ 412.10    | 1863.3    | \$ 317.11    | 1673.7    | \$ 289.14    |
|                                | 314 E Oak (Storage) 67505300     | 937.1     | \$ 111.22    | 937       | \$ 110.04    | 939.4     | \$ 114.98    |
| 121 E Nopal (Archive) 91914170 | 3780.4                           | \$ 505.90 | 2419         | \$ 346.75 | 1608.5       | \$ 244.82 |              |

# Utilities for FY 2015-2016

| Vendor Name     | Physical Area                 | January |           | February |           | March  |           |
|-----------------|-------------------------------|---------|-----------|----------|-----------|--------|-----------|
|                 |                               | Usage   | Amount    | Usage    | Amount    | Usage  | Amount    |
| SOURCE<br>POWER | 420 W Nopal (NC) 52624470     | 2330.5  | \$ 362.33 | 2129.5   | \$ 334.28 | 2375.9 | \$ 331.13 |
|                 | 420 W Nopal (NC) 52624471     | 0       | \$ 22.17  | 0        | \$ 21.17  | 0      | \$ 21.00  |
|                 | 201 W Rheiner (NC) 71898850   | 946.7   | \$ 218.40 | 905.9    | \$ 193.19 | 1058.5 | \$ 226.02 |
|                 | 117 E Nopal 37352791          | 4260.7  | \$ 425.11 | 2300.5   | \$ 282.39 | 903.9  | \$ 219.03 |
|                 | 339 King Fisher (LS) 81211255 | 6       | \$ 11.97  | 6        | \$ 11.94  | 5      | \$ 11.83  |
|                 | 215 Veterans LN (PS) 62840125 | 2517.3  | \$ 296.14 | 2296.3   | \$ 259.84 | 2411.3 | \$ 273.40 |

# Utilities for FY 2015-2016

| Vendor Name                 | Physical Area                      | April  |             | May    |             | June   |             |
|-----------------------------|------------------------------------|--------|-------------|--------|-------------|--------|-------------|
|                             |                                    | Usage  | Amount      | Usage  | Amount      | Usage  | Amount      |
| Bandera Electric Co. Inc    | Utopia St. Lights                  | 0      | \$ 122.26   | 0      | \$ 125.11   | 0      | \$ 122.35   |
|                             | Road Department                    | 80     | \$ 30.53    | 88     | \$ 46.99    | 118    | \$ 49.34    |
|                             | Radio TWR/UCSO                     | 971    | \$ 110.87   | 1168   | \$ 128.29   | 1366   | \$ 145.80   |
| City of Uvalde Water & Gas  | 1 On the SQR (Courthouse)          | 35000  | \$ 401.12   | 28000  | \$ 388.80   | 32200  | \$ 397.15   |
|                             | 314 Oak E (UC-Storage)             | 0      | \$ 45.37    | 0      | \$ 45.37    | 1000   | \$ 45.51    |
|                             | 112 E. North (CSCD)                | 9000   | \$ 84.57    | 5000   | \$ 78.85    | 5000   | \$ 78.85    |
|                             | 117 E. Nopal (CSCD)                | 2000   | \$ 72.93    | 0      | \$ 72.65    | 3000   | \$ 76.62    |
|                             | 0 Rio Grande (RD)                  | 13000  | \$ 157.35   | 12000  | \$ 154.63   | 13000  | \$ 157.35   |
|                             | 339 Veterans LN(Lift Stn-JC)       | 0      | \$ 50.93    | 0      | \$ 50.93    | 0      | \$ 50.93    |
|                             | 66 Military LN/UC Pavilion)        | 21000  | \$ 347.95   | 16000  | \$ 331.59   | 52000  | \$ 457.03   |
|                             | 339 King Fisher LN(UC-JC)          | 535000 | \$ 4,070.46 | 521000 | \$ 4,008.30 | 506000 | \$ 3,941.70 |
|                             | 215 Veterans LN (UC-Arena)         | 41000  | \$ 426.83   | 46000  | \$ 433.73   | 48000  | \$ 450.49   |
|                             | 215 B Veterans LN(RV Trailer Park) | 3000   | \$ 130.15   | 2000   | \$ 125.17   | 2000   | \$ 125.17   |
|                             | 122 Veterans LN (UC-Event Center)  | 21000  | \$ 355.47   | 21000  | \$ 355.47   | 20000  | \$ 349.99   |
|                             | 1885 Ft Clark (LS)                 |        |             |        |             |        |             |
|                             | 420 Nopal W (Nutrition Center)     | 11100  | \$ 180.47   | 11400  | \$ 182.58   | 12200  | \$ 177.37   |
| Medina Electric Coop., Inc. | Road Dept.                         | 1544   | \$ 172.38   | 1682   | \$ 183.54   | 1983   | \$ 217.80   |
|                             | NOAA                               | 2055   | \$ 198.71   | 2182   | \$ 208.98   | 2287   | \$ 228.91   |
| City of Hondo               | DA Electric                        | 1941   | \$ 477.28   | 1929   | \$ 432.79   | 3585   | \$ 514.07   |
| Knippa Water Supply Co.     | Uvalde Co. 451                     | 10700  | \$ 95.09    | 10300  | \$ 94.47    | 11700  | \$ 96.65    |
| Knippa Water Supply Co.     | uvalde Co. 452                     | 0      | \$ 80.28    | 0      | \$ 80.28    | 0      | \$ 80.28    |

# Utilities for FY 2015-2016

| Vendor Name                    | Physical Area                    | April     |              | May       |              | June      |              |
|--------------------------------|----------------------------------|-----------|--------------|-----------|--------------|-----------|--------------|
|                                |                                  | Usage     | Amount       | Usage     | Amount       | Usage     | Amount       |
| Utopia Water Supply Co.        | Road Dept/Seco Ridge             | 800       | \$ 36.24     | 10200     | \$ 52.92     | 2200      | \$ 36.24     |
| City of Sabinal                | 210 W Rheiner Ave 80000          | 31        | \$ 234.99    | 30        | \$ 233.53    | 27        | \$ 228.24    |
| SOURCE<br>POWER                | 201 Austin (SN/CL) 17257550      | 0         | \$ 11.14     | 0         | \$ 11.14     | 0         | \$ 11.14     |
|                                | 201 Austin (SN/CL) 17257551      | 0         | \$ 6.96      | 0         | \$ 6.97      | 0         | \$ 7.08      |
|                                | 6800 E Main (UCS T) 11843881     | 22        | \$ 13.62     | 23        | \$ 13.85     | 23        | \$ 13.78     |
|                                | 6806 E Main (EMS T) 36511051     | 1471.8    | \$ 166.71    | 1701.1    | \$ 199.31    | 1843      | \$ 210.04    |
|                                | 947 St Light 250HPS 58135645     | 0         | \$ 131.82    | 0         | \$ 132.22    | 0         | \$ 134.23    |
|                                | 953 St Light 250HPS 53224869     | 0         | \$ 212.09    | 0         | \$ 212.77    | 0         | \$ 216.31    |
|                                | 339 Veterans Ln (LS) 24656475    | 976.4     | \$ 117.13    | 826.2     | \$ 100.71    | 810.8     | \$ 99.39     |
|                                | 339 King Fisher (JC) 73561086    | 137826.7  | \$ 11,559.30 | 141461.3  | \$ 11,976.27 | 171050.4  | \$ 13,964.21 |
|                                | 1885 Ft Clark (LS) 31118697      | 890.4     | \$ 107.65    | 774.9     | \$ 95.23     | 718.1     | \$ 89.13     |
|                                | 122 Veterans Ln (Event) 65723538 | 28974.2   | \$ 4,615.45  | 46270.8   | \$ 5,738.80  | 31163     | \$ 4,855.93  |
|                                | 215 Veterans Ln (Arena) 07637317 | 15617.5   | \$ 1,897.65  | 15812.9   | \$ 1,925.92  | 21193.3   | \$ 2,239.59  |
|                                | 66 Military (Pavillion) 45072597 | 3456.6    | \$ 799.71    | 6049.5    | \$ 1,089.25  | 5545.9    | \$ 965.00    |
|                                | 125 Cowboy Loop (RV) 61988649    | 317.8     | \$ 217.25    | 672.5     | \$ 253.76    | 828.4     | \$ 263.12    |
|                                | 175 Cowboy Loop (RV) 90926815    | 205.2     | \$ 177.04    | 614.4     | \$ 217.40    | 377.8     | \$ 199.45    |
|                                | 211 Cowboy Loop 14677109         | 275.4     | \$ 231.69    | 163.2     | \$ 211.74    | 662       | \$ 261.45    |
|                                | 298 Cowboy Loop 98294287         | 396.8     | \$ 320.28    | 360.1     | \$ 322.51    | 422.4     | \$ 328.89    |
|                                | 2319 Garnerfield (EOC) 98583310  | 1339.3    | \$ 232.65    | 2401.6    | \$ 317.13    | 3015.3    | \$ 331.19    |
|                                | E North (CRTHSE) 24459061        | 19112.1   | \$ 2,131.54  | 22955.2   | \$ 2,500.89  | 31682.3   | \$ 3,290.14  |
|                                | 112 E North (CSCD) 54562060      | 1899.4    | \$ 303.12    | 2279.9    | \$ 342.29    | 3079.7    | \$ 408.25    |
| 314 E Oak (Storage) 67505300   | 925.4                            | \$ 110.81 | 1072.5       | \$ 130.39 | 960.4        | \$ 114.87 |              |
| 121 E Nopal (Archive) 91914170 | 1327                             | \$ 214.40 | 1648.3       | \$ 246.95 | 2168.6       | \$ 291.24 |              |



# Utilities for FY 2015-2016

| Vendor Name     | Physical Area                 | April  |           | May    |           | June   |           |
|-----------------|-------------------------------|--------|-----------|--------|-----------|--------|-----------|
|                 |                               | Usage  | Amount    | Usage  | Amount    | Usage  | Amount    |
| SOURCE<br>POWER | 420 W Nopal (NC) 52624470     | 2556.8 | \$ 351.76 | 2990.9 | \$ 377.93 | 4304.9 | \$ 536.94 |
|                 | 420 W Nopal (NC) 52624471     | 0      | \$ 20.88  | 0      | \$ 20.90  | 0      | \$ 21.41  |
|                 | 201 W Rheiner (NC) 71898850   | 1273.7 | \$ 238.01 | 1416.7 | \$ 263.70 | 1748   | \$ 288.10 |
|                 | 117 E Nopal 37352791          | 1182.6 | \$ 206.06 | 1758.4 | \$ 234.93 | 2718.7 | \$ 287.56 |
|                 | 339 King Fisher (LS) 81211255 | 6      | \$ 11.93  | 5      | \$ 11.83  | 5      | \$ 11.83  |
|                 | 215 Veterans LN (PS) 62840125 | 2765.3 | \$ 308.68 | 2516.1 | \$ 283.47 | 2555.1 | \$ 289.40 |

# Utilities for FY 2015-2016

| Vendor Name                 | Physical Area                      | July   |             | August |             | September |             |
|-----------------------------|------------------------------------|--------|-------------|--------|-------------|-----------|-------------|
|                             |                                    | Usage  | Amount      | Usage  | Amount      | Usage     | Amount      |
| Bandera Electric Co. Inc    | Utopia St. Lights                  | 0      | \$ 118.64   | 0      | \$ 120.24   | 0         | \$ 123.48   |
|                             | Road Department                    | 145    | \$ 49.81    | 135    | \$ 49.23    | 115       | \$ 47.65    |
|                             | Radio TWR/UCSO                     | 1411   | \$ 157.07   | 1232   | \$ 133.95   | 1148      | \$ 126.52   |
| City of Uvalde Water & Gas  | 1 On the SQR (Courthouse)          | 92000  | \$ 525.88   | 70000  | \$ 475.50   | 30000     | \$ 411.12   |
|                             | 314 Oak E (UC-Storage)             | 0      | \$ 45.37    | 0      | \$ 45.37    | 0         | \$ 45.37    |
|                             | 112 E. North (CSCD)                | 5000   | \$ 78.85    | 7000   | \$ 81.71    | 17000     | \$ 110.52   |
|                             | 117 E. Nopal (CSCD)                | 0      | \$ 72.65    | 1000   | \$ 72.79    | 4000      | \$ 68.65    |
|                             | 0 Rio Grande (RD)                  | 15000  | \$ 162.79   | 16000  | \$ 165.51   | 16000     | \$ 165.51   |
|                             | 339 Veterans LN(Lift Stn-JC)       | 0      | \$ 50.93    | 0      | \$ 50.93    | 0         | \$ 50.93    |
|                             | 66 Military LN/UC Pavilion)        | 68000  | \$ 528.07   | 52000  | \$ 457.03   | 0         | \$ 267.16   |
|                             | 339 King Fisher LN(UC-JC)          | 492000 | \$ 3,879.54 | 689000 | \$ 4,754.22 | 644000    | \$ 6,028.34 |
|                             | 215 Veterans LN (UC-Arena)         | 37000  | \$ 413.31   | 76000  | \$ 574.87   | 38000     | \$ 394.13   |
|                             | 215 B Veterans LN(RV Trailer Park) | 0      | \$ 124.89   | 5000   | \$ 135.59   | 38000     | \$ 239.33   |
|                             | 122 Veterans LN (UC-Event Center)  | 39000  | \$ 416.31   | 53000  | \$ 468.99   | 44000     | \$ 459.53   |
|                             | 1885 Ft Clark (LS)                 |        |             | 1000   | \$ 45.13    | 12000     | \$ 74.73    |
|                             | 420 Nopal W (Nutrition Center)     | 46700  | \$ 238.91   | 31800  | \$ 253.85   | 10900     | \$ 197.73   |
| Medina Electric Coop., Inc. | Road Dept.                         | 2080   | \$ 226.13   | 2327   | \$ 209.08   | 1968      | \$ 167.31   |
|                             | NOAA                               | 2332   | \$ 232.77   | 2059   | \$ 203.74   | 2213      | \$ 167.22   |
| City of Hondo               | DA Electric                        | 3586   | \$ 637.84   | 4129   | \$ 706.14   | 4129      | \$ 742.22   |
| Knippa Water Supply Co.     | Uvalde Co. 451                     | 11300  | \$ 96.02    | 131300 | \$ 403.24   | 265000    | \$ 786.19   |
| Knippa Water Supply Co.     | uvalde Co. 452                     | 0      | \$ 80.28    | 0      | \$ 80.28    | 0         | \$ 80.28    |

# Utilities for FY 2015-2016

| Vendor Name                    | Physical Area                    | July      |              | August    |              | September |              |
|--------------------------------|----------------------------------|-----------|--------------|-----------|--------------|-----------|--------------|
|                                |                                  | Usage     | Amount       | Usage     | Amount       | Usage     | Amount       |
| Utopia Water Supply Co.        | Road Dept/Seco Ridge             | 1600      | \$ 36.24     | 400       | \$ 36.24     | 100       | \$ 36.24     |
| City of Sabinal                | 210 W Rheiner Ave 80000          | 14        | \$ 205.37    | 35        | \$ 244.34    | 31        | \$ 236.83    |
| SOURCE<br>POWER                | 201 Austin (SN/CL) 17257550      | 0         | \$ 11.14     | 0         | \$ 11.14     | 0         | \$ 11.14     |
|                                | 201 Austin (SN/CL) 17257551      | 0         | \$ 7.07      | 0         | \$ 7.10      | 0         | \$ 7.05      |
|                                | 6800 E Main (UCS T) 11843881     | 14.3      | \$ 12.68     | 26        | \$ 14.13     | 0         | \$ 11.29     |
|                                | 6806 E Main (EMS T) 36511051     | 1921.3    | \$ 202.62    | 2373.2    | \$ 268.92    | 1758.1    | \$ 200.78    |
|                                | 947 St Light 250HPS 58135645     | 0         | \$ 134.06    | 0         | \$ 134.64    | 0         | \$ 135.37    |
|                                | 953 St Light 250HPS 53224869     | 0         | \$ 216.00    | 0         | \$ 217.01    | 0         | \$ 218.27    |
|                                | 339 Veterans Ln (LS) 24656475    | 765.4     | \$ 93.39     | 780.2     | \$ 96.11     | 772       | \$ 94.25     |
|                                | 339 King Fisher (JC) 73561086    | 168884.6  | \$ 13,546.87 | 195532.6  | \$ 15,386.88 | 165268.1  | \$ 13,188.59 |
|                                | 1885 Ft Clark (LS) 31118697      | 753.1     | \$ 91.88     | 936.2     | \$ 113.05    | 816.6     | \$ 98.80     |
|                                | 122 Veterans Ln (Event) 65723538 | 29335.2   | \$ 4,654.27  | 30422.9   | \$ 4,741.90  | 30325.4   | \$ 4,705.65  |
|                                | 215 Veterans Ln (Arena) 07637317 | 17935.9   | \$ 2,043.73  | 22357.4   | \$ 2,342.49  | 16588.2   | \$ 1,927.07  |
|                                | 66 Military (Pavillion) 45072597 | 5640.7    | \$ 980.25    | 5223.3    | \$ 942.93    | 8345.4    | \$ 1,488.01  |
|                                | 125 Cowboy Loop (RV) 61988649    | 721.2     | \$ 328.57    | 9         | \$ 160.26    | 685.7     | \$ 266.54    |
|                                | 175 Cowboy Loop (RV) 90926815    | 307.7     | \$ 185.04    | 39.7      | \$ 150.94    | 563.8     | \$ 195.15    |
|                                | 211 Cowboy Loop 14677109         | 300.7     | \$ 217.54    | 10        | \$ 179.52    | 70.8      | \$ 119.87    |
|                                | 298 Cowboy Loop 98294287         | 2590.4    | \$ 623.35    | 96.9      | \$ 305.46    | 2645.6    | \$ 655.52    |
|                                | 2319 Garnerfield (EOC) 98583310  | 3524.6    | \$ 364.15    | 2978.8    | \$ 340.62    | 3462.9    | \$ 364.15    |
|                                | E North (CRTHSE) 24459061        | 32251.9   | \$ 3,380.64  | 35285.9   | \$ 3,648.37  | 32642.3   | \$ 3,182.44  |
|                                | 112 E North (CSCD) 54562060      | 3101      | \$ 412.01    | 3571.9    | \$ 457.24    | 2922.4    | \$ 385.53    |
| 314 E Oak (Storage) 67505300   | 1051.4                           | \$ 115.98 | 1058.5       | \$ 126.45 | 961.7        | \$ 115.06 |              |
| 121 E Nopal (Archive) 91914170 | 2729.3                           | \$ 340.00 | 2930         | \$ 363.64 | 2409         | \$ 304.77 |              |

# Utilities for FY 2015-2016

| Vendor Name     | Physical Area                 | July   |           | August |           | September |           |
|-----------------|-------------------------------|--------|-----------|--------|-----------|-----------|-----------|
|                 |                               | Usage  | Amount    | Usage  | Amount    | Usage     | Amount    |
| SOURCE<br>POWER | 420 W Nopal (NC) 52624470     | 5818.1 | \$ 663.21 | 5296.9 | \$ 613.51 | 5510.3    | \$ 603.68 |
|                 | 420 W Nopal (NC) 52624471     | 0      | \$ 21.42  | 0      | \$ 21.34  | 0         | \$ 21.22  |
|                 | 201 W Rheiner (NC) 71898850   | 1799.4 | \$ 298.96 | 1942.3 | \$ 325.84 | 1782      | \$ 300.12 |
|                 | 117 E Nopal 37352791          | 2796.8 | \$ 290.45 | 3544   | \$ 338.84 | 2709.1    | \$ 285.67 |
|                 | 339 King Fisher (LS) 81211255 | 5      | \$ 11.82  | 6      | \$ 11.94  | 6         | \$ 11.94  |
|                 | 215 Veterans LN (PS) 62840125 | 2554.1 | \$ 285.95 | 2863.1 | \$ 322.63 | 2549.1    | \$ 285.37 |

# Utilities for FY 2015-2016

| Vendor Name                 | Physical Area                      | Yearly Totals |               |
|-----------------------------|------------------------------------|---------------|---------------|
|                             |                                    | Usage         | Amount        |
| Bandera Electric Co. Inc    | Utopia St. Lights                  | 0             | \$ 1,518.18   |
|                             | Road Department                    | 1307          | \$ 549.62     |
|                             | Radio TWR/UCSO                     | 12487         | \$ 1,432.50   |
| City of Uvalde Water & Gas  | 1 On the SQR (Courthouse)          | 531400        | \$ 5,343.13   |
|                             | 314 Oak E (UC-Storage)             | 136000        | \$ 824.59     |
|                             | 112 E. North (CSCD)                | 93006.47      | \$ 186,012.94 |
|                             | 117 E. Nopal (CSCD)                | 14872.75      | \$ 29,745.50  |
|                             | 0 Rio Grande (RD)                  | 154000        | \$ 1,882.76   |
|                             | 339 Veterans LN(Lift Stn-JC)       | 0             | \$ 611.16     |
|                             | 66 Military LN/UC Pavilion)        | 397000        | \$ 4,685.19   |
|                             | 339 King Fisher LN(UC-JC)          | 7521000       | \$ 54,303.49  |
|                             | 215 Veterans LN (UC-Arena)         | 459000        | \$ 5,044.64   |
|                             | 215 B Veterans LN(RV Trailer Park) | 58000         | \$ 1,649.27   |
|                             | 122 Veterans LN (UC-Event Center)  | 639000        | \$ 5,776.36   |
|                             | 1885 Ft Clark (LS)                 | 13000         | \$ 119.86     |
|                             | 420 Nopal W (Nutrition Center)     | 199200        | \$ 2,385.04   |
| Medina Electric Coop., Inc. | Road Dept.                         | 19101         | \$ 1,933.60   |
|                             | NOAA                               | 24961         | \$ 2,279.36   |
| City of Hondo               | DA Electric                        | 35482         | \$ 6,565.74   |
| Knippa Water Supply Co.     | Uvalde Co. 451                     | 509000        | \$ 2,150.88   |
| Knippa Water Supply Co.     | uvalde Co. 452                     | 0             | \$ 963.36     |

# Utilities for FY 2015-2016

| Vendor Name                    | Physical Area                    | Yearly Totals |               |
|--------------------------------|----------------------------------|---------------|---------------|
|                                |                                  | Usage         | Amount        |
| Utopia Water Supply Co.        | Road Dept/Seco Ridge             | 24200         | \$ 457.36     |
| City of Sabinal                | 210 W Rheiner Ave 80000          | 309           | \$ 2,720.50   |
| SOURCE<br>POWER                | 201 Austin (SN/CL) 17257550      | 5             | \$ 130.40     |
|                                | 201 Austin (SN/CL) 17257551      | 0             | \$ 89.27      |
|                                | 6800 E Main (UCS T) 11843881     | 254           | \$ 163.28     |
|                                | 6806 E Main (EMS T) 36511051     | 18954.7       | \$ 2,192.87   |
|                                | 947 St Light 250HPS 58135645     | 0             | \$ 1,612.83   |
|                                | 953 St Light 250HPS 53224869     | 0             | \$ 2,599.14   |
|                                | 339 Veterans Ln (LS) 24656475    | 11193.7       | \$ 1,373.50   |
|                                | 339 King Fisher (JC) 73561086    | 1824668.7     | \$ 152,449.67 |
|                                | 1885 Ft Clark (LS) 31118697      | 12198.6       | \$ 1,485.07   |
|                                | 122 Veterans Ln (Event) 65723538 | 398819.5      | \$ 60,832.32  |
|                                | 215 Veterans Ln (Arena) 07637317 | 206412.8      | \$ 25,034.80  |
|                                | 66 Military (Pavillion) 45072597 | 58324.9       | \$ 11,660.55  |
|                                | 125 Cowboy Loop (RV) 61988649    | 3454.1        | \$ 2,510.71   |
|                                | 175 Cowboy Loop (RV) 90926815    | 2191.8        | \$ 2,005.24   |
|                                | 211 Cowboy Loop 14677109         | 1551.8        | \$ 2,339.47   |
|                                | 298 Cowboy Loop 98294287         | 6661.6        | \$ 4,207.00   |
|                                | 2319 Garnerfield (EOC) 98583310  | 25914         | \$ 3,591.90   |
|                                | E North (CRTHSE) 24459061        | 291216.2      | \$ 31,597.82  |
|                                | 112 E North (CSCD) 54562060      | 29037.1       | \$ 4,438.00   |
| 314 E Oak (Storage) 67505300   | 11916.8                          | \$ 1,436.27   |               |
| 121 E Nopal (Archive) 91914170 | 27947.4                          | \$ 3,889.90   |               |

# Utilities for FY 2015-2016

| Vendor Name     | Physical Area                 | Yearly Totals |             |
|-----------------|-------------------------------|---------------|-------------|
|                 |                               | Usage         | Amount      |
| SOURCE<br>POWER | 420 W Nopal (NC) 52624470     | 42737.2       | \$ 5,527.07 |
|                 | 420 W Nopal (NC) 52624471     | 140           | \$ 258.09   |
|                 | 201 W Rheiner (NC) 71898850   | 16148.5       | \$ 3,044.82 |
|                 | 117 E Nopal 37352791          | 28025.3       | \$ 3,397.94 |
|                 | 339 King Fisher (LS) 81211255 | 67            | \$ 142.84   |
|                 | 215 Veterans LN (PS) 62840125 | 30745.6       | \$ 3,525.99 |