



## MINUTES

The Uvalde County Commissioners Court met at 6:00 p.m. on June 23, 2014, in the Commissioners Courtroom of the Uvalde County Courthouse with the following members present:

William R. Mitchell, *County Judge*  
Randy Scheide, *Commissioner Pct. 1*  
Mariano Pargas, Jr., *Commissioner Pct. 2*  
Jerry W. Bates, *Commissioner Pct. 3*  
Raul T. Flores, *Commissioner Pct. 4*  
Ramona Esquivel Hobbs, *County Clerk and Ex-Officio Clerk  
Of the Commissioners Court*

Also present were *District Clerk Christina Ovalle, County Auditor Alice Chapman, District Judge Camile Dubose, District Attorney Daniel Kindred, Adult Probation Dale Gear, County Tax Assessor Maggie Del Toro, County Treasurer Joni Deorsam, and Sheriff Charles Mendeke.*

### 1. CONDUCT WORKSHOP ON 2014-2015 UVALDE COUNTY BUDGET:

- County Clerk Ramona Esquivel Hobbs: (Copy attached.)
  - a. Request increase to System Maintenance line item from \$12,000.00 to \$22,000.00.
  - b. Request increase of \$1,000.00 to Telephone line item.
- Tax Assessor Maggie Del Toro:
  - a. Request increase of \$500.00 to Telephone line item.
  - b. Request Election supplies: Metal ballot boxes, E-Poll books, Transport boxes for election devices, Voting signs (Bilingual), and new tires for trailer.
- County Treasurer Joni Deorsam:
  - a. Request increase of \$1,000.00 to Telephone line item.
- County Attorney John Dodson, reset for June 24, 2014.
- District Clerk Christina Ovalle:
  - a. Request creation of a Compliance Office, Felony level collections, cost \$31,181.00.
- District Attorney Daniel Kindred:
  - a. Request increase in Office Expenses line item.
  - b. Request First Assistant Position, \$92,847.00.
  - c. Request to reapportion vacant position salary to other employees in office.
  - d. Overall increase in budget \$66,350.00- Uvalde County portion (Tri-County budget)

- District Judge Camile Dubose:
  - a. Request Capital Murder Trials budget set at \$150,000.00 (1 case).
  - b. Request realignment of Civil Court Coordinator salary of \$29,000.00, increase by \$10,000.00. (Tri-County budget) Uvalde County responsibility part is \$4,236.00. (Tentative budget meeting for Medina and Real County.)
  - c. Request Indigent Defense Grant position to continue. Grant expires, Uvalde County responsibility part is \$31,689.00. (Tri-County budget).
  - d. Request increase of Court Reporter travel line item to \$5,000.00.
- Adult/Juvenile Probation Dale Gear:
  - a. Request increase to Telephone by \$4,200.00 or amend left over funding of Utilities to provide funding for telephone increase requested.
- Veterans Service Office SFC Everardo “Lalo” Zamora: Return on June 24, 2014.
- Constables will be reviewed on June 24, 2014.
- Sheriff Charles Mendeke:
  - a. Justice Center- Jail:
    1. Request to move \$2,000.00 from 10-575-356 Film to 10-575-335 Equipment & Repair.
    2. Request expense of \$2,200.00 from 10-575-501 Satellite Backup T1. Terminate contract in October 2014.
    3. Request increase of 10-575-570 Inmate Medical to \$65,000.00 and increase 10-575-571 Medical Equip/repair to \$5,000.00.
    4. Request two additional pod officers. (\$55,000.00)
  - b. Justice Center- Sheriff Administration:
    1. Request two fully equipped patrol vehicles, \$94,000.00.
    2. Request increase of auto repair to \$32,000.00.
    3. Request two Criminal Investigators.
    4. Request increase of cell telephone to \$23,000.00.
    5. Request to add line item for Patrol Equipment of \$2,000.00.
- Discussion of removing Section 562 Department of Public Safety from budget.
- Discussion of Section 563 City Dispatch Position, hold pending notice of City Budget.
- County Judge William R. Mitchell:
  - a. Request increase of Telephone budget to \$5,200.00
- Review of budget sections: Commissioners, Compliance Office, County Surveyor, County Insurance, Non-Departmental, Indigent Defense, IT, Appraisal District (Planning Calendar, copy attached), EMS, Countywide utilities and CPS Court.
- Return to issues:
  - a. Request increase to Associate Judge’s telephone budget to \$2,000.00.
  - b. Request additional funding for E-file clerk, \$6,000.00 salary adjustment for current clerk position in District Clerk office.
  - c. Request to fill retired First Assistant Auditor position, with two positions for County Auditor.
  - d. Request of \$5,000.00 increase for repair and maintenance of Courthouse building.
  - e. Request of increase to \$4,500.00 for Juvenile Probation office expenses.
  - f. Request of Knippa Fire Department for \$20,000.00 to purchase “Jaws of Life”.

- g. Request of Public Health Nurse an increase of \$1,000.00 for computer equipment and \$400.00 increase to uniforms.
- h. Increase Mental Health Commitments to \$8,000.00.
- i. Increase Court Ordered Evaluations/Competence to \$6,000.00.
- j. Increase Court Appointed Attorneys to \$8,000.00.
- k. Increase Indigent Health Outpatient hospital by \$20,000.00.
- l. Increase of \$800.00 to Agrilife Extension office expenses.
- Recommendation of County Auditor Alice Chapman of salary realignments for entry level Clerks to \$22,000.00 and Justice of Peace Clerks salary increase to \$25,000.00.
- No action taken on agenda item. (Copies attached.)

With no further business, the meeting of June 23, 2014 adjourned.

**COMMISSIONERS COURT ORDER**

On this, the \_\_\_\_\_ day of \_\_\_\_\_, 2014, came to be heard the Uvalde County Commissioners Court Minutes of \_\_\_\_\_, 20\_\_\_, as prepared by the Clerk of the Court.

IT IS THEREFORE ORDERED, the foregoing be recorded and entered for record in the UVALDE COUNTY COMMISSIONERS COURT MINUTES, as required by law. (ORDER 06-23-14)

**APPROVED BY:** \_\_\_\_\_  
William R. Mitchell, County Judge

\_\_\_\_\_  
Randy Scheide, Commissioner Pct. #1

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Mariano Pargas, Jr., Commissioner Pct. #2

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Jerry W. Bates, Commissioner Pct. #3

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Raul T. Flores, Commissioner Pct. #4

**(Seal)**

**ATTEST:** \_\_\_\_\_  
Ramona Esquivel Hobbs, County Clerk  
And Ex-Officio Clerk of the Commissioners Court of Uvalde County, Texas