

## MINUTES

The Uvalde County Commissioners Court met at 6:00 p.m. on July 31, 2013, in the Commissioners Courtroom of the Uvalde County Courthouse with the following members present:

William R. Mitchell, County Judge
Randy Scheide, Commissioner Pct. 1
Mariano Pargas, Jr., Commissioner Pct. 2
Jerry W. Bates, Commissioner Pct. 3
Raul T. Flores, Commissioner Pct.4
Ramona Esquivel Hobbs, County Clerk and Ex-Officio Clerk Of the Commissioners Court

Also present were District Clerk Christina Ovalle, County Auditor Alice Chapman, Sheriff Charles Mendeke, County Treasurer Joni Deorsam, District Attorney Daniel Kindred, and County Attorney John Dodson.

## 1. CONDUCT WORKSHOP ON 2013-2014 UVALDE COUNTY BUDGET:

- Outline of presented balanced budget for review:
  - a. Effective tax rate used for proposed budget.
  - b. Requests of Salary adjustments- Denied
  - c. Recommendation of 3% cost of living adjustment increase and \$2.00 employee longevity, approved.
  - d. Jail and District Court revenues discussed.
  - e. Capital Project Account reviewed.
  - f. Request of District Attorney to distribute monies of a vacated position within the department, denied.
  - g. Discussion of purchasing a vehicle for the District Attorney Office.
  - h. Request of District Clerk for an additional clerk position- denied.
  - i. Discussion of UCAD Appraisal/Collection budget of \$240,000.00.
  - j. Proposed/Discussion of Uvalde EMS Special line item, Correctional Officer and Correctional Supervisor pay scale, approved.
  - k. Adjustment on Agri Life Extension mileage/seminar line items, approved.
  - 1. Adjustment of Entry level pay at \$20,000.00, approved.
  - m. Adjustment of Road and Bridge Diesel fuel line item, approved.
- Posting of Meeting for August 7, 2013 at noon, to discuss effective tax rate, revenues with information provided by the Uvalde County Appraisal District.

## **COMMISSIONERS COURT ORDER**

On this, the \_\_\_\_\_ day of \_\_\_\_\_, 2013, came to be heard the Uvalde County Commissioners Court Minutes of \_\_\_\_\_, 20\_\_\_, as prepared by the Clerk of the Court.

IT IS THEREFORE ORDERED, the foregoing be recorded and entered for record in the UVALDE COUNTY COMMISSIONERS COURT MINUTES, as required by law. (ORDER 07-31-13)

**APPROVED BY:** 

William R. Mitchell, County Judge

Randy Scheide, Commissioner Pct. #1

Mariano Pargas, Jr., Commissioner Pct. #2

Jerry W. Bates, Commissioner Pct. #3

Raul T. Flores, Commissioner Pct. #4

(Seal)

ATTEST:

Ramona Esquivel Hobbs, County Clerk And Ex-Officio Clerk of the Commissioners Court of Uvalde County, Texas