

Utilities for FY 2018-2019

Vendor Name	Physical Area	October		November		December		January		February		March		
		Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	
Bandera Electric Co. Inc	Utopia St. Lights	0	\$ 114.96	0	\$ 115.27	0	\$ 115.25	0	\$ 115.25	0	\$ 115.12	0	\$ 115.26	
	Road Department	92	\$ 45.79	69	\$ 43.75	127	\$ 49.25	158	\$ 51.84	141	\$ 50.26	142	\$ 50.31	
	Radio TWR/UCSO	1328	\$ 157.42	1226	\$ 133.41	1186	\$ 129.88	1214	\$ 132.36	1221	\$ 132.98	1147	\$ 126.44	
City of Uvalde Water & Gas	1 On the SQR (Courthouse)	11600	\$ 453.99	28400	\$ 581.29	33800	\$ 636.40	77400	\$ 746.28	43000	\$ 620.58	65800	\$ 653.29	
	314 Oak E (UC-Storage)	0	\$ 49.85	0	\$ 49.85	0	\$ 49.85	0	\$ 49.85	0	\$ 49.85	1000	\$ 49.99	
	112 E. North (CSCD)	4000	\$ 91.67	3000	\$ 90.05	3000	\$ 90.05	3000	\$ 90.05	4000	\$ 91.67	3000	\$ 90.05	
	117 E. Nopal (CSCD)	2000	\$ 73.63	2000	\$ 73.63	2000	\$ 73.63	2000	\$ 73.63	5000	\$ 80.75	3000	\$ 77.51	
	0 Rio Grande (RD)	20000	\$ 203.47	14000	\$ 184.87	15000	\$ 187.97	8000	\$ 166.27	14000	\$ 184.87	14000	\$ 184.87	
	339 Veterans LN(Lift Stn-JC)	0	\$ 60.09	8000	\$ 81.23	2000	\$ 60.37	1000	\$ 60.23	0	\$ 60.09	2000	\$ 60.37	
	66 Military LN/UC Pavilion)	2000	\$ 243.81	2000	\$ 243.81	1000	\$ 243.67	2000	\$ 243.81	75000	\$ 549.45	113000	\$ 743.25	
	339 King Fisher LN(UC-JC)	758000	\$ 5,798.70	675000	\$ 5,375.40	557000	\$ 4,773.60	542000	\$ 4,697.10	747000	\$ 5,742.60	736000	\$ 5,686.50	
	215 Veterans LN (UC-Arena)	51000	\$ 532.33	27000	\$ 436.27	16000	\$ 394.75	31000	\$ 451.71	37000	\$ 474.87	23000	\$ 385.74	
	215 B Veterans LN(RV Trailer Park)	8000	\$ 166.27	41000	\$ 286.63	0	\$ 145.13	2000	\$ 145.41	8000	\$ 166.27	4000	\$ 153.87	
	122 Veterans LN (UC-Event Center)	8000	\$ 334.86	8000	\$ 334.86	4000	\$ 322.46	4000	\$ 322.46	73000	\$ 609.44	43000	\$ 498.30	
	1885 Ft Clark (LS)	1000	\$ 52.83	0	\$ 52.69	17000	\$ 101.73	3000	\$ 58.33	2000	\$ 52.97	0	\$ 52.69	
	420 Nopal W (Nutrition Center)	13500	\$ 222.28	9800	\$ 205.71	10400	\$ 214.34	13300	\$ 209.94	12700	\$ 229.23	12500	\$ 227.46	
	Medina Electric Coop., Inc.	Road Dept.	1827	\$ 158.72	1453	\$ 157.76	1227	\$ 91.90	1177	\$ 142.69	1224	\$ 146.50	1370	\$ 178.86
		NOAA	2192	\$ 198.83	2029	\$ 169.99	2043	\$ 197.73	2038	\$ 197.34	1311	\$ 160.09	2152	\$ 217.32
City of Hondo	DA Electric	4346	\$ 809.72	2590	\$ 669.00	1765	\$ 491.06	1770	\$ 374.54	1939	\$ 438.12	1565	\$ 389.68	
Utopia Water Supply Co.	Road Dept/Seco Ridge	800	\$ 39.26	800	\$ 39.26	2400	\$ 39.26	1400	\$ 44.26	2400	\$ 44.26	1500	\$ 44.26	
City of Sabalal	210 W Rheiner Ave 80000	42	\$ 138.19	29	\$ 112.26	16	\$ 88.33	45	\$ 149.00	21	\$ 97.72	37	\$ 132.19	
Direct Energy Business	201 Austin (SN/CL) 17257550	0	\$ 11.14	0	\$ 11.14	0	\$ 4.25	0	\$ 6.88	0	\$ 22.26	0	\$ 11.13	
	201 Austin (SN/CL) 17257551	39	\$ 6.69	39	\$ 6.64	14	\$ 2.44	63	\$ 4.21	39	\$ 13.30	39	\$ 6.68	
	6800 E Main (UCS T) 11843881	0	\$ 11.29			0	\$ 11.29	0	\$ 11.29	0	\$ 11.29	0	\$ 11.29	
	6806 E Main (EMS T) 36511051	970	\$ 105.45			946	\$ 101.84	944	\$ 103.11	919	\$ 98.51	1023	\$ 114.03	
	947 St Light 250HPS 58135645	840	\$ 126.49	840	\$ 125.35	131	\$ 22.13	709	\$ 108.96	840	\$ 124.85	840	\$ 254.83	
	953 St Light 250HPS 53224869	1470	\$ 202.77	1470	\$ 200.75	229	\$ 33.76	1240	\$ 174.57	1470	\$ 199.87	1470	\$ 408.73	
	339 Veterans Ln (LS) 24656475	1277	\$ 135.59	786	\$ 86.55	763	\$ 76.42	1325	\$ 136.76	779	\$ 85.28	2232	\$ 475.98	
	339 King Fisher (JC) 73561086	118800	\$ 8,445.75	125280	\$ 9,150.94	50400	\$ 3,286.18	95760	\$ 6,436.97	125280	\$ 8,554.24	152640	\$ 22,149.09	
	1885 Ft Clark (LS) 31118697	900	\$ 98.90	1080	\$ 114.71	317	\$ 34.08	748	\$ 80.39	773	\$ 84.71	691	\$ 178.31	
	122 Veterans Ln (Event) 65723538	14208	\$ 1,466.60	18432	\$ 1,708.79	4992	\$ 475.61	9792	\$ 947.44	15360	\$ 1,700.17	15168	\$ 3,037.21	
	215 Veterans Ln (Arena) 07637317	35280	\$ 3,728.47	30960	\$ 3,339.79	5760	\$ 863.44	30240	\$ 2,764.24	55440	\$ 4,817.68	39600	\$ 7,076.93	
	66 Military (Pavillion) 45072597	6160	\$ 792.55	3920	\$ 727.65			6800	\$ 983.92	4240	\$ 758.31	3600	\$ 737.93	
	125 Cowboy Loop (RV) 61988649	322	\$ 180.72	451	\$ 218.15			331	\$ 258.14	848	\$ 252.95	15	\$ 156.00	
	175 Cowboy Loop (RV) 90926815	361	\$ 167.11	276	\$ 175.98			197	\$ 203.48	466	\$ 185.73	195	\$ 166.05	
	211 Cowboy Loop 14677109	319	\$ 236.15	358	\$ 284.64			368	\$ 330.93	778	\$ 331.48	232	\$ 244.17	
	298 Cowboy Loop 98294287	475	\$ 351.12	341	\$ 388.11			472	\$ 455.00	511	\$ 400.67	705	\$ 409.25	
	2319 Garnerfield (EOC) 98583310	6309	\$ 507.87	4991	\$ 483.09			6363	\$ 504.21	4395	\$ 442.24	1972	\$ 276.26	
	E North (CRTHSE) 24459061	21840	\$ 2,092.18	29840	\$ 2,660.03	5360	\$ 437.73	16640	\$ 1,607.47	17040	\$ 1,680.40	26480	\$ 4,624.10	
	112 E North (CSCD) 54562060	1843	\$ 303.23	1818	\$ 289.53	351	\$ 60.02	1567	\$ 265.90	1874	\$ 299.92	2358	\$ 643.03	
	314 E Oak (Storage) 67505300	1420	\$ 149.38	1417	\$ 146.98	84	\$ 8.67	1189	\$ 126.18	1228	\$ 128.34	1297	\$ 287.30	
	121 E Nopal (Archive) 91914170	1880	\$ 283.45	2920	\$ 349.25	600	\$ 62.85	2840	\$ 324.20	2560	\$ 325.26	1800	\$ 446.55	
	420 W Nopal (NC) 52624470	2597	\$ 326.57	2513	\$ 340.81	1635	\$ 209.41	3299	\$ 464.15	2384	\$ 339.00	3392	\$ 407.84	
	420 W Nopal (NC) 52624471	140	\$ 19.90	140	\$ 19.70	86	\$ 12.13	194	\$ 27.74	140	\$ 19.50	140	\$ 20.31	
	201 W Rheiner (NC) 71898850	1315	\$ 270.16	966	\$ 234.26	224	\$ 66.49	700	\$ 176.28	944	\$ 219.32	1375	\$ 481.69	
	117 E Nopal 37352791	1730	\$ 291.49	3296	\$ 337.07	750	\$ 58.29	2978	\$ 303.96	2655	\$ 307.22	1541	\$ 484.29	
	339 King Fisher (LS) 81211255	6	\$ 11.87	5	\$ 11.76	2	\$ 4.18	4	\$ 7.68	6	\$ 11.85	195	\$ 23.44	
	215 Veterans LN (PS) 62840125	2002	\$ 205.78	2248	\$ 226.83	696	\$ 70.05	1300	\$ 134.77	1763	\$ 178.82	2168	\$ 457.72	

Utilities for FY 2018-2019

Vendor Name	Physical Area	April		May		June		July		August		September		Yearly Totals		
		Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	
Bandera Electric Co. Inc	Utopia St. Lights	0	\$ 82.35	0	\$ 116.90	0	\$ 115.16	0	\$ 121.01					0	\$ 1,126.53	
	Road Department	117	\$ 35.91	106	\$ 47.68	152	\$ 51.38	148	\$ 53.38					1252	\$ 479.55	
	Radio TWR/UCSO	1309	\$ 147.08	1240	\$ 108.93	1347	\$ 144.12	1394	\$ 148.27	1559	\$ 162.87			14171	\$ 1,523.76	
City of Uvalde Water & Gas	1 On the SQR (Courtthouse)	55000	\$ 556.89	29200	\$ 492.06	37600	\$ 510.85	37600	\$ 510.85	55400	\$ 550.51			474800	\$ 6,312.99	
	314 Oak E (UC-Storage)	0	\$ 50.70	0	\$ 50.70	0	\$ 50.70	0	\$ 50.70	0	\$ 50.70			1000	\$ 552.74	
	112 E. North (CSCD)	6000	\$ 95.76	0	\$ 86.74	3000	\$ 90.90	3000	\$ 90.90	2000	\$ 87.02			34994.86	\$ 69,989.72	
	117 E. Nopal (CSCD)	4000	\$ 79.98	3000	\$ 78.36	3000	\$ 78.36	3000	\$ 78.36	5000	\$ 81.60			34849.44	\$ 69,698.88	
	0 Rio Grande (RD)	24000	\$ 221.01	9000	\$ 169.37	16000	\$ 191.07	16000	\$ 191.07					150000	\$ 1,884.84	
	339 Veterans LN(Lift Stn-JC)	3000	\$ 65.73	1000	\$ 60.23	0	\$ 60.09	16000	\$ 106.03					33000	\$ 674.46	
	66 Military LN/UC Pavilion)	56000	\$ 452.55	8000	\$ 264.67	77000	\$ 559.65							336000	\$ 3,544.67	
	339 King Fisher LN(UC-JC)	642000	\$ 5,207.10	563000	\$ 4,804.20	528000	\$ 4,625.70							5748000	\$ 46,710.90	
	215 Veterans LN (UC-Arena)	12000	\$ 382.35	42000	\$ 494.17	31000	\$ 451.71							270000	\$ 4,003.90	
	215 B Veterans LN(RV Trailer Park)	0	\$ 145.13	3000	\$ 150.77	4000	\$ 153.87							70000	\$ 1,513.35	
	122 Veterans LN (UC-Event Center)	420.48	\$ 32,000.00	39000	\$ 447.50	57000	\$ 527.84							236420.48	\$ 35,397.72	
	1885 Ft Clark (LS)	11000	\$ 83.13	0	\$ 52.69	0	\$ 52.69	0	\$ 52.69					34000	\$ 612.44	
	420 Nopal W (Nutrition Center)	12400	\$ 221.85	10600	\$ 213.17	13100	\$ 226.63	13600	\$ 233.33					121900	\$ 2,203.94	
	Medina Electric Coop., Inc.	Road Dept.	1483	\$ 189.69	2068	\$ 225.10	2199	\$ 214.36							14028	\$ 1,505.58
		NOAA	2144	\$ 238.07	2179	\$ 241.42	2337	\$ 233.20	2232	\$ 201.87					20657	\$ 2,055.86
City of Hondo	DA Electric	1440	\$ 373.72	1532	\$ 423.46	1532	\$ 492.43	3111	\$ 589.80					21590	\$ 5,051.53	
Utopia Water Supply Co.	Road Dept/Seco Ridge	2100	\$ 40.46	1500	\$ 39.26	2400	\$ 39.26							15300	\$ 369.54	
City of Sabal Direct Energy Business	210 W Rheiner Ave 80000	34	\$ 121.22	38	\$ 127.67	23	\$ 99.65							285	\$ 1,066.23	
	201 Austin (SN/CL) 17257550	0	\$ 11.13	0	\$ 11.13									0	\$ 89.06	
	201 Austin (SN/CL) 17257551	39	\$ 6.66	39	\$ 6.60									311	\$ 53.22	
	6800 E Main (UCS T) 11843881	0	\$ 11.29	0	\$ 22.58									0	\$ 90.32	
	6806 E Main (EMS T) 36511051	838	\$ 119.38	1000	\$ 197.74									6640	\$ 840.06	
	947 St Light 250HPS 58135645	840	\$ 125.79	840	\$ 124.42									5880	\$ 1,012.82	
	953 St Light 250HPS 53224869	1470	\$ 201.52	1470	\$ 199.14									10289	\$ 1,621.11	
	339 Veterans Ln (LS) 24656475	2454	\$ 247.93	2495	\$ 217.63									12111	\$ 1,462.14	
	339 King Fisher (JC) 73561086	201600	\$ 13,207.66	190080	\$ 12,303.61									1059840	\$ 83,534.44	
	1885 Ft Clark (LS) 31118697	1043	\$ 111.87	686	\$ 76.50									6238	\$ 779.47	
	122 Veterans Ln (Event) 65723538	20928	\$ 1,736.59	20352	\$ 1,680.41									119232	\$ 12,752.82	
	215 Veterans Ln (Arena) 07637317	54720	\$ 4,554.68	43920	\$ 4,039.90									295920	\$ 31,185.13	
	66 Military (Pavillion) 45072597	5840	\$ 899.42	5840	\$ 846.23									36400	\$ 5,746.01	
	125 Cowboy Loop (RV) 61988649	1289	\$ 371.86	1289	\$ 295.30									4545	\$ 1,733.12	
	175 Cowboy Loop (RV) 90926815	727	\$ 283.02	727	\$ 212.42									2949	\$ 1,393.79	
	211 Cowboy Loop 14677109	303	\$ 472.97	303	\$ 261.97									2661	\$ 2,162.31	
	298 Cowboy Loop 98294287	780	\$ 518.65	780	\$ 424.48									4064	\$ 2,947.28	
	2319 Garnerfield (EOC) 98583310	3506	\$ 359.07	3973	\$ 528.31									31509	\$ 3,101.05	
	E North (CRTHSE) 24459061	30800	\$ 2,699.32	35440	\$ 2,994.94									183440	\$ 18,796.17	
	112 E North (CSCD) 54562060	2925	\$ 360.05	3386	\$ 387.94									16122	\$ 2,609.62	
	314 E Oak (Storage) 67505300	1300	\$ 137.20	1465	\$ 149.69									9400	\$ 1,133.74	
	121 E Nopal (Archive) 91914170	2240	\$ 258.05	2600	\$ 282.77									17440	\$ 2,332.38	
	420 W Nopal (NC) 52624470	4685	\$ 494.19	5581	\$ 571.91									26086	\$ 3,153.88	
	420 W Nopal (NC) 52624471	140	\$ 19.63	140	\$ 19.66									1120	\$ 158.57	
	201 W Rheiner (NC) 71898850	2415	\$ 324.93	2296	\$ 321.06									10235	\$ 2,094.19	
	117 E Nopal 37352791	2449	\$ 260.28	3115	\$ 284.28									18514	\$ 2,326.88	
	339 King Fisher (LS) 81211255	6	\$ 11.85	6	\$ 11.84									230	\$ 94.47	
	215 Veterans LN (PS) 62840125	2501	\$ 252.37	2361	\$ 235.22									15039	\$ 1,761.56	