Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - JUVENILE STATE AID GRANT								
JUV.GRANT A REVENUE								
50-359-301	I	STATE AID GRANT REVENUE				60,457.00	50,381.00	70,347.00
50-359-303	I	EMPLOYEE DEPENDENT INSURA						
50-359-304	I	EMPLOYEE INSURANCE						
		JUV.GRANT A REVENUE				60,457.00	50,381.00	70,347.00
TRANSFER OUT								
50-423-993	E	TRANSFER OUT						27,488.72
		TRANSFER OUT						27,488.72
JUV.GRANT A EXPENDITURES								
50-550-712	E	NON-RESIDENTIAL SERVICES						
50-550-713	E	RES.SERVICE SECURE PLACEM						
50-550-714	E	RES.SERVICE NON-SECURE PL						
50-550-715	E	RES.SERVICE-DETENTION SER						
50-550-860	E	OPERATING						
50-550-939	E	TRAVEL						
50-550-940	E	UNEXPENDED FUNDS						
		JUV.GRANT A EXPENDITURES						
GRANT A PAYROLL								
50-574-450	E	HEALTH & LIFE INSURANCE				2,984.73	3,567.32	260.64
50-574-782	E	RETIREMENT				3,948.00	4,625.06	402.54
50-574-791	E	SALARY - MR				52,899.00	60,456.88	5,038.08
50-574-835	E	SOCIAL SECURITY				4,027.25	4,609.76	384.14
		GRANT A PAYROLL				63,858.98	73,259.02	6,085.40
		JUVENILE STATE AID GRANT						
		Income Budget Totals				60,457.00	50,381.00	70,347.00
		Expense Budget Totals				63,858.98	73,259.02	33,574.12

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - JUVENILE COUNTY CONTRIBUT								
REVENUE								
51-351-300	I	FTA FINES				2,160.75	5,970.00	8,455.25
51-351-301	I	FTA COURT COST				2,171.75	4,381.25	7,178.25
51-351-302	I	GRANT H REVENUE (RG5)				46,763.00	14,432.00	
51-351-303	I	EMPLOYEE DEPENDENT INSURA						
51-351-304	I	EMPLOYEE INSURANCE						
51-351-305	I	TYC PAROLE REVENUE					3,107.11	9,935.36
51-351-306	I	TJPC REIMBURSEMENT						
51-351-307	I	GRANT R SMALL COUNTY DIV.						10,115.00
51-351-308	I	PROBATION SUPERVISION FEE				1,754.92	3,105.00	2,258.00
51-351-309	I	DEFERRED PROSECUTION				2,118.75	2,548.00	3,216.00
51-351-310	I	OTHER COURT FEES				805.00	1,043.00	1,194.00
51-351-311	I	GRANT L LEVEL 5 FUND				30,530.00	143,597.00	50,320.00
51-351-312	I	UVALDE/RESTITUTION				2,092.50	567.53	391.24
51-351-313	I	UVALDE ATTORNEY FEES				905.00	1,251.00	1,028.00
51-351-314	I	UVALDE COURT COST				156.00	400.00	290.00
51-351-315	I	REAL/RESTITUTION				1,103.68	390.00	905.00
51-351-316	I	REAL/ATTORNEY FEES				65.00	185.00	585.00
51-351-317	I	REAL/COURT COST				40.00	20.00	
51-351-318	I	REVENUE				25,256.00		
51-351-400	I	MISCELLANEOUS					46,727.55	50,801.21
51-351-401	I	INTEREST				2,855.12	5,782.24	7,690.50
51-351-402	I	UVALDE CO.CONTRIBUTION				76,653.30	91,983.86	81,984.00
51-351-403	I	REAL CO.CONTRIBUTION				7,333.37	8,000.04	8,000.04
		REVENUE				202,764.14	333,490.58	244,346.85
TRANSFER IN								
51-390-900	I	TRANSFER IN						53,540.13
		TRANSFER IN						53,540.13
TRANSFER OUT								
51-423-993	E	TRANSFER OUT					20,798.09	25,160.82
		TRANSFER OUT					20,798.09	25,160.82
EXPENDITURES								
51-551-258	E	UNEXPENDED FUNDS - GRANT				10,559.00		
51-551-335	E	EQUIPMENT				22,200.09		
51-551-451	E	AUDIT						
51-551-452	E	FISCAL SERVICES					7,261.41	9,469.87
51-551-453	E	TELEPHONE EXPENSES				3,724.47	3,909.37	4,134.13

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - JUVENILE COUNTY CONTRIBUT								
51-551-454	E	VEHICLE EXPENSES				1,840.48	2,843.62	2,213.33
51-551-455	E	PSYCHOLOGICAL EVALUATION/					350.00	650.00
51-551-456	E	MEDICAL/DENTAL EXPENSE				247.09	477.49	533.16
51-551-457	E	DRUG TESTING EXPENSE				661.10	527.92	969.22
51-551-462	E	XEROX				3,125.30	3,223.93	3,596.04
51-551-612	E	GRANT R RES.SECURE						15,840.00
51-551-613	E	GRANT R RES.NON SECURE						
51-551-614	E	GRANT R RES-SECURE POST A						
51-551-615	E	GRANT L RES.SECURE POST A				32,715.00	120,384.00	68,291.00
51-551-616	E	GRANT H RESIDENTIAL				27,896.00	45,842.00	
51-551-712	E	NON RESIDENTIAL SVCS.						
51-551-713	E	RESIDENTIAL-SECURE PLACEM						880.00
51-551-714	E	RESIDENTIAL-NON SECURE PL				3,450.00		
51-551-715	E	RESIDENTIAL-DETENTION SER						8,100.00
51-551-720	E	UVALDE COUNTY COURT COSTS				251.00	2,262.50	40.00
51-551-721	E	UVALDE COUNTY ATTORNEY FE				1,282.00	634.00	168.00
51-551-722	E	UVALDE COUNTY RESTITUTION				1,821.25	467.53	510.66
51-551-723	E	FTA FINES COUNTY COURT				5,105.75	3,025.00	
51-551-724	E	FTA COURT COST				4,485.50		
51-551-730	E	REAL COUNTY COURT COSTS				40.00		
51-551-731	E	REAL COUNTY ATTORNEY FEES				240.00	190.00	50.00
51-551-732	E	REAL COUNTY RESTITUTION				1,123.68	465.00	1,905.00
51-551-836	E	FUTA TAXES				129.68	198.00	90.00
51-551-860	E	OPERATING EXPENSE				2,739.26	2,484.11	2,896.58
51-551-861	E	POSTAGE				260.09	270.68	419.94
51-551-939	E	TRAVEL				4,557.17	2,697.60	2,550.34
51-551-940	E	MISCELLANEOUS EXPENSE				473.44	392.17	956.17
	-	EXPENDITURES				128,927.35	197,906.33	124,263.44
COUNTY CONTRIBUTION PAYRO								
51-574-450	E	HEALTH & LIFE				6,879.11	28,680.64	42,585.57
51-574-782	E	RETIREMENT				1,708.71	2,008.74	5,923.50
51-574-791	E	SALARY - MR				2,625.00	4,099.12	55,545.06
51-574-792	E	SALARY - FA						
51-574-793	E	SALARY - JS						
51-574-794	E	SALARY - DC				20,272.77	22,157.98	20,232.82
51-574-795	E	SALARY - RB						
51-574-796	E	SALARY - CH						
51-574-835	E	SOCIAL SECURITY				1,750.57	2,004.69	5,748.88
	-	COUNTY CONTRIBUTION PAYRO				33,236.16	58,951.17	130,035.83
		JUVENILE COUNTY CONTRIBUT						
		Income Budget Totals				202,764.14	333,490.58	297,886.98
		Expense Budget Totals				162,163.51	277,655.59	279,460.09

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - JUVENILE COMM. CORRECTION								
REVENUES								
52-352-301	I	GRANT REVENUE				53,810.00	94,142.00	88,977.00
52-352-303	I	EMPLOYEE DEPENDENT INSURA						
52-352-304	I	EMPLOYEE INSURANCE						
		REVENUES				53,810.00	94,142.00	88,977.00
TRANSFER OUT								
52-423-993	E	TRANSFER OUT					5,456.00	11,524.68
		TRANSFER OUT					5,456.00	11,524.68
EXPENDITURES								
52-552-712	E	NON-RESIDENTIAL SERVICES				200.00	379.21	175.00
52-552-713	E	RESIDENTIAL SECURE PLACEM				865.00	5,670.00	9,174.00
52-552-714	E	RESIDENTIAL NON-SECURE PL				23,168.17		
52-552-715	E	RESIDENTIAL DETENTION				25,140.00	14,760.00	24,178.00
52-552-860	E	OPERATING				2,360.76	1,500.00	1,650.00
52-552-861	E	FUTA TAXES				45.00	99.00	45.00
52-552-939	E	TRAVEL				589.88	863.31	394.38
52-552-940	E	UNEXPENDED FUNDS				5,258.13		
		EXPENDITURES				57,626.94	23,271.52	35,616.38
GRANT Y PAYROLL								
52-574-450	E	HEALTH & LIFE INSURANCE				3,879.44	9,794.56	10,170.68
52-574-782	E	RETIREMENT				2,361.93	2,635.88	2,480.68
52-574-795	E	SALARY - RB				31,647.84	34,459.34	31,691.42
52-574-835	E	SOCIAL SECURITY				2,421.09	2,636.28	2,424.64
		GRANT Y PAYROLL				40,310.30	49,526.06	46,767.42
		JUVENILE COMM. CORRECTION						
		Income Budget Totals				53,810.00	94,142.00	88,977.00
		Expense Budget Totals				97,937.24	78,253.58	93,908.48

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - JUVENILE SALARY ADJ.GRANT								
REVENUES								
53-353-301	I	GRANT REVENUE				31,619.25	23,449.75	19,950.00
53-353-303	I	EMPLOYEE DEPENDENT INSURA						
		REVENUES				31,619.25	23,449.75	19,950.00
TRANSFER IN								
53-390-900	I	TRANSFER IN						3,798.75
		TRANSFER IN						3,798.75
EXPENDITURES								
		EXPENDITURES						
EXPENDITURES								
53-554-940	E	UNEXPENDED FUNDS				3,420.00	6,412.50	4,393.75
		EXPENDITURES				3,420.00	6,412.50	4,393.75
GRANT Z PAYROLL								
53-574-450	E	HEALTH & LIFE INSURANCE				1,257.90	1,254.34	960.76
53-574-782	E	RETIREMENT				1,082.76	946.34	849.70
53-574-791	E	SALARY - MR				6,633.48	3,381.76	2,862.50
53-574-792	E	SALARY - FA				2,625.00	3,000.00	2,862.50
53-574-793	E	SALARY - JS				2,625.00	3,000.00	2,279.47
53-574-795	E	SALARY - RB				2,625.00	3,000.00	2,862.50
53-574-796	E	SALARY - CH						
53-574-835	E	SOCIAL SECURITY				1,096.20	933.90	813.53
		GRANT Z PAYROLL				17,945.34	15,516.34	13,490.96
		JUVENILE SALARY ADJ.GRANT						
		Income Budget Totals				31,619.25	23,449.75	23,748.75
		Expense Budget Totals				21,365.34	21,928.84	17,884.71

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - JUVENILE PROG.SANCT.JPO G								
REVENUE								
54-354-301	I	GRANT REVENUE				71,925.00	59,937.00	83,913.00
54-354-303	I	EMPLOYEE DEPENDENT INSURA						
54-354-304	I	EMPLOYEE INSURANCE						
		REVENUE				71,925.00	59,937.00	83,913.00
TRANSFER IN								
54-390-900	I	TRANSFER IN						21,362.07
		TRANSFER IN						21,362.07
EXPENDITURES								
54-553-940	E	UNEXPENDED FUNDS				22,179.00	25,291.35	10,165.38
		EXPENDITURES				22,179.00	25,291.35	10,165.38
EXPENDITURES								
		EXPENDITURES						
GRANT F PAYROLL								
54-574-450	E	HEALTH & LIFE				5,040.63	6,024.94	5,895.12
54-574-782	E	RETIREMENT				3,248.19	3,805.50	3,629.24
54-574-791	E	SALARY - MR						
54-574-792	E	SALARY - FA				24,121.23	27,567.12	27,567.12
54-574-793	E	SALARY - JS				19,406.73	22,179.12	17,640.61
54-574-795	E	SALARY - RB						
54-574-796	E	SALARY - CH						
54-574-797	E	SALARY - RS						2,248.69
54-574-835	E	SOCIAL SECURITY				3,227.07	3,693.28	3,501.51
54-574-860	E	O9ERATING EXPENSE						330.98
54-574-939	E	TRAVEL						736.20
		GRANT F PAYROLL				55,043.85	63,269.96	61,549.47
		JUVENILE PROG.SANCT.JPO G						
		Income Budget Totals				71,925.00	59,937.00	105,275.07
		Expense Budget Totals				77,222.85	88,561.31	71,714.85

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - JUV.PROG.SANCTIONS 1-2-3								
REVENUES								
55-355-301	I	GRANT REVENUES				18,320.00	15,267.00	21,373.00
55-355-303	I	EMPLOYEE DEPENDENT INSURA						
55-355-304	I	EMPLOYEE INSURANCE						
		REVENUES				18,320.00	15,267.00	21,373.00
TRANSFER OUT								
55-423-993	E	TRANSFER OUT						14,473.73
		TRANSFER OUT						14,473.73
EXPENDITURES								
55-555-711	E	RESIDENTIAL						
55-555-712	E	NON-RESIDENTIAL PLACEMENT						
55-555-860	E	OPERATING						
55-555-861	E	FUTA EXPENSES						
55-555-939	E	TRAVEL						
55-555-940	E	UNEXPENDED FUNDS						1,529.50
		EXPENDITURES						1,529.50
GRANT G PAYROLL								
55-574-450	E	HEALTH & LIFE INSURANCE				1,358.28	1,256.20	393.92
55-574-782	E	RETIREMENT				878.07	797.18	319.08
55-574-791	E	SALARY - MR						
55-574-792	E	SALARY - FA				6,694.38	5,982.68	2,821.44
55-574-793	E	SALARY - JS				5,071.29	4,443.86	1,250.70
55-574-795	E	SALARY - RB						
55-574-796	E	SALARY - CH						
55-574-835	E	SOCIAL SECURITY				871.71	773.12	304.05
55-574-837	E	OTHER FRINGE COST				28.00	268.76	136.23
		GRANT G PAYROLL				14,901.73	13,521.80	5,225.42
		JUV.PROG.SANCTIONS 1-2-3						
		Income Budget Totals				18,320.00	15,267.00	21,373.00
		Expense Budget Totals				14,901.73	13,521.80	21,228.65

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - JUVENILE TITLE IVE								
REVENUE								
56-300-301	I	TITLE IVE REIMBURSEMENT				13,910.42		1,883.14
56-300-302	I	FOSTER CARE/STATE REIMB.				11,518.91		389.42
56-300-303	I	EMPLOYEE DEPENDENT INSURA						
56-300-304	I	EMPLOYEE INSURANCE						
		REVENUE				25,429.33		2,272.56
TRANSFER IN								
56-390-900	I	TRANSFER IN					26,254.09	
		TRANSFER IN					26,254.09	
EXPENDITURES								
56-556-335	E	EQUIPMENT						910.40
56-556-356	E	FISCAL SERVICES				3,600.00	4,881.43	5,271.16
56-556-712	E	NON-RESIDENTIAL SERVICES						175.00
56-556-714	E	RESIDENTIAL NON-SECURE PL					30,538.83	1,850.00
56-556-860	E	OPERATING					1,411.70	3,264.82
56-556-939	E	TRAVEL				279.00	1,187.75	1,187.93
56-556-940	E	MISCELLANEOUS					258.60	
		EXPENDITURES				3,879.00	38,278.31	12,659.31
GRANT TITLE IVE PAYROLL								
56-574-450	E	HEALTH & LIFE INSURANCE						
56-574-782	E	RETIREMENT						
56-574-791	E	SALARY - MR						
56-574-792	E	SALARY - FA						
56-574-793	E	SALARY - JS						
56-574-794	E	SALARY - DC						
56-574-795	E	SALARY - RB						
56-574-796	E	SALARY - CH						
56-574-835	E	SOCIAL SECURITY						
		GRANT TITLE IVE PAYROLL						
		JUVENILE TITLE IVE						
		Income Budget Totals				25,429.33	26,254.09	2,272.56
		Expense Budget Totals				3,879.00	38,278.31	12,659.31

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - GRANT X INTENSIVE COMM.PR								
REVENUE GRANT X								
57-354-301	I	REVENUE GRANT X				20,788.00		
57-354-303	I	EMPLOYEE DEPENDENT INSURA						
57-354-304	I	EMPLOYEE INSURANCE						
		REVENUE GRANT X				20,788.00		
TRANSFER IN								
57-390-900	I	TRANSFER IN						
		TRANSFER IN						
EXPENDITURES								
57-553-940	E	UNEXPENDED FUNDS						
		EXPENDITURES						
GRANT X PAYROLL								
		GRANT X PAYROLL						
GRANT X PAYROLL								
57-574-450	E	HEALTH & LIFE						
57-574-782	E	RETIREMENT						
57-574-791	E	SALARY						
57-574-835	E	SOCIAL SECURITY						
57-574-860	E	OPERATING EXPENSE						
57-574-939	E	TRAVEL						
		GRANT X PAYROLL						
		GRANT X INTENSIVE COMM.PR						
		Income Budget Totals				20,788.00		
		Expense Budget Totals						

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - ADULT PROBATION FUND								
JUDICIAL COURT,OTHER								
60-340-303	I	CRIME STOPPERS						
60-340-304	I	RESTITUTION						
		JUDICIAL COURT,OTHER						
REAL D/CT COLLECTIONS								
60-341-301	I	REAL D/CT FINES						
60-341-302	I	REAL D/CT COSTS						
60-341-303	I	REAL D/CT ATTY FEES						
		REAL D/CT COLLECTIONS						
REAL CCT COLLECTIONS								
60-342-301	I	REAL CCT FINES				9,137.88	12,442.75	18,518.03
60-342-302	I	REAL CCT COSTS				5,169.63	6,154.24	9,887.86
60-342-303	I	REAL CTY ATTY FEES				995.50	913.50	940.00
		REAL CCT COLLECTIONS				15,303.01	19,510.49	29,345.89
MEDINA D/CT COLLECTIONS								
60-343-301	I	MEDINA D/CT FINES				104,630.00	115,335.72	124,921.09
60-343-302	I	MEDINA D/CT COSTS				27,625.33	27,289.72	18,167.95
60-343-303	I	MEDINA D/CT ATTY FEES				29,413.08	32,560.21	15,324.06
		MEDINA D/CT COLLECTIONS				161,668.41	175,185.65	158,413.10
MEDINA CCT COLLECTIONS								
60-344-301	I	MEDINA CCT FINES						
60-344-302	I	MEDINA CCT COSTS						
60-344-303	I	MEDINA CCT ATTY FEES						
		MEDINA CCT COLLECTIONS						
UVALDE CCT COLLECTIONS								
60-345-301	I	UVALDE CCT FINES				60,206.60	98,104.77	126,678.12
60-345-302	I	UVALDE CCT COSTS				27,289.03	59,877.00	55,738.50
60-345-303	I	UVALDE CCT ATTY FEES				1,509.75	1,398.68	2,324.34
60-345-304	I	TRANSPORTATION FEE						
60-345-305	I	JUDICIAL FUND FEE						15.00
60-345-306	I	RESTITUTION				270.00	97.48	

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - ADULT PROBATION FUND								
60-345-307	I	COUNTY COURT FEE						
60-345-308	I	WARRANT FEES						
		UVALDE CCT COLLECTIONS				89,275.38	159,477.93	184,755.96
PERFORM.REWARD PROGRAM								
60-354-250	I	PERFORM.REWARD FUNDING						
		PERFORM.REWARD PROGRAM						
CRTC GRANT								
60-355-250	I	STATE-AID RESIDENT GRANT					7,871.53	
60-355-251	I	PMT.BY PROG.PARTICIPANTS						
		CRTC GRANT					7,871.53	
DISCRETIONARY GRANT PRE-T								
60-356-250	I	STATE-AID DISCRET.GRANT						
60-356-251	I	PTR FEES						
		DISCRETIONARY GRANT PRE-T						
ELECTRONIC MONIT.GRANT								
60-357-250	I	STATE-AID E/M GRANT						
60-357-251	I	D.A. E/M GRANT						
60-357-705	I	E/M FEES				1,103.66	237.00	835.17
		ELECTRONIC MONIT.GRANT				1,103.66	237.00	835.17
COMM JUSTICE GRANT								
60-358-250	I	STATE AID COMM CORRECT FU						
60-358-251	I	PMT BY PROG PARTICIPANTS						
		COMM JUSTICE GRANT						
OTHER FUNDING INCOME								
60-359-701	I	STATE AID PER CAPT.GRANT				312,862.00	418,999.00	424,523.00
60-359-702	I	SPECIAL PROGRAMS FUNDING						
60-359-703	I	SUPERVISORY FEE COLLECT.				452,683.53	509,105.22	501,959.67
60-359-704	I	SUB.ABUSE QUEST.SAQ FEES						
60-359-705	I	COUNSELING FEES						
60-359-706	I	PSYCHOLOGICAL FEES						

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - ADULT PROBATION FUND								
60-359-707	I	MORTIMER FILKENS FEES						
60-359-708	I	C S R FEES				1,586.00	2,101.00	1,465.00
60-359-709	I	URINALYSIS FEES				11,019.25	14,961.35	9,193.00
60-359-710	I	TDHS 10% REIMB REST				1,200.06	1,417.43	733.14
		OTHER FUNDING INCOME				779,350.84	946,584.00	937,873.81
UVALDE - DIST FINES/CT CO								
60-360-301	I	DISTRICT FINES				47,532.28	79,914.29	117,398.50
60-360-302	I	DIST COURT COST				21,406.59	23,875.57	23,348.25
60-360-303	I	DISTRIST ATTORNEY FEES				17,862.73	22,318.82	24,879.82
60-360-304	I	RESTITUTION				170,054.23	200,477.60	121,849.79
60-360-305	I	OTHER FEES				234,023.62	258,480.38	205,775.44
60-360-306	I	DRUG COURT FEE				330.68		
		UVALDE - DIST FINES/CT CO				491,210.13	585,066.66	493,251.80
MISCELLANEOUS INCOME								
60-365-400	I	INTEREST INCOME				1,469.26	3,843.41	7,674.93
60-365-401	I	MISCELLANOUS INCOME				276.00	38.67	5,951.55
60-365-402	I	INTEREST (CRTC)				3,844.34	3,903.83	5,196.26
60-365-403	I	COMMISSARY-CRTC						
60-365-404	I	T.A.I.P. FUND (CRTC/GRANT				169.63	269.11	687.76
		MISCELLANEOUS INCOME				5,759.23	8,055.02	19,510.50
TRANSFER FROM OTHER FUNDS								
60-390-900	I	TRANSFERS						
		TRANSFER FROM OTHER FUNDS						
TRANSFERS TO OTHER FUNDS								
60-423-997	E	TRANSFERS						
60-423-998	E	TRANSFERS TO JUV.& CRTC						
		TRANSFERS TO OTHER FUNDS						
ADULT PROB. EXPENSES								
60-572-150	E	OUTSIDE AUDIT				5,500.00	5,000.00	5,000.00
60-572-238	E	PAGERS						
60-572-250	E	UVALDE DIST FINES				38,251.93	81,061.96	92,641.73
60-572-251	E	DIST COURT COST				26,923.97	21,723.50	18,434.56
60-572-252	E	DIST ATTORNEY FEES				14,774.25	15,507.52	19,663.65

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - ADULT PROBATION FUND								
60-572-253	E	RESTITUTION - VICTIMS				160,229.07	190,407.67	149,662.09
60-572-254	E	COMPUTER EQUIPMENT					4,622.00	21,604.57
60-572-256	E	COMPUTER EXPENSE				46,540.99	63,006.98	72,589.29
60-572-257	E	CRIME STOPPERS				3,435.80	3,289.00	3,278.00
60-572-258	E	REFUND OF SURPLUS TO CJAD					13,907.83	
60-572-333	E	EQUIP. ELECTRONIC MONIT.						
60-572-334	E	U A MACHINE				26,969.02	34,844.66	27,583.49
60-572-335	E	AUTO PAYMENTS						62,369.40
60-572-337	E	EQUIPMENT/ OTHER				632.43	8,215.31	35,874.80
60-572-395	E	GAS AND OIL				5,126.78	11,757.42	6,851.62
60-572-396	E	VAN REPAIRS & MAINTANCE						
60-572-440	E	INDIRECT COST(FIS.SERV)					4,572.00	2,600.00
60-572-448	E	INSURANCE UNEMPLOYMENT				1,202.37	2,715.81	1,668.54
60-572-450	E	INS HOSPITAL AND LIFE				695.62	7,629.08	9,896.83
60-572-451	E	INSURANCE AUTO LIABILITY				4,055.06	5,547.28	6,157.50
60-572-452	E	CRTC LIABILITY INS						
60-572-453	E	DENTAL INSURANCE						
60-572-550	E	MEDICAL EXPENSE				1,377.05	4,050.49	3,807.44
60-572-557	E	RESIDENT CLEARING ACCT						
60-572-562	E	LEGAL DRUG SCREENS				1,769.00	984.95	1,548.00
60-572-590	E	CPR TRAINING				75.00		
60-572-591	E	DEFENSIVE DRIVING TRAININ				116.10		
60-572-594	E	MISCELLANEOUS EXPENSE				38,291.97	63,641.61	77,821.42
60-572-595	E	MISCELLANEOUS COUNSELING				59.90		
60-572-720	E	POSTAGE				11,260.65	14,342.81	14,875.75
60-572-765	E	RENT PAYMENTS				7,000.00	3,500.00	
60-572-776	E	AUTO REPAIR AND MAINT.				596.83	1,644.13	6,759.72
60-572-782	E	RETIREMENT				54,256.20	63,207.08	59,391.32
60-572-796	E	SALARY ASSISTANT/DEPUTY				600.00	48,852.30	45,468.75
60-572-797	E	SALARY SECRETARIES				192,583.35	264,417.80	235,440.55
60-572-798	E	SALARY OFFICERS				400,771.32	390,969.83	353,072.44
60-572-799	E	SALARY ADMINISTRATOR				134,583.30	125,354.95	124,244.24
60-572-804	E	SALARY JANT,						
60-572-835	E	SOCIAL SECURITY				52,744.97	60,341.76	55,185.18
60-572-860	E	STA AND OFFICE SUPPLIES				7,076.97	38,140.23	54,110.70
60-572-861	E	HOUSEHOLD SUPPLIES						
60-572-862	E	FOOD SERVICE						
60-572-863	E	COMMISSORY SUPPLIES						
60-572-864	E	PEST CONTROL				240.00	230.00	165.00
60-572-865	E	SURVALIN SUPPLIERS						
60-572-866	E	LINEN SERVICES						
60-572-867	E	KITCHEN SUPPLIES						
60-572-868	E	REGISTRATION				2,147.11	11,631.82	9,798.08
60-572-875	E	SUPPLIES OTHER						
60-572-890	E	TELEPHONE				6,847.70	8,402.11	7,860.49
60-572-943	E	TRAVEL MILEAGE				3,613.49	26,655.67	14,827.33
60-572-950	E	COPIER EQUIPMENT				7,141.68	9,381.95	8,827.19
60-572-956	E	UTILITIES				860.64	170.40	

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - ADULT PROBATION FUND								
60-572-975	E	URINALYSIS SUPPLIES						
60-572-999	E	TRANSFER						
		ADULT PROB. EXPENSES				1,258,350.52	1,609,727.91	1,609,079.67
MEDINA CTY PROB EXPENSES								
60-573-250	E	MEDINA D/CT FINES				90,015.26	115,335.72	135,889.21
60-573-251	E	MEDINA D/CT COSTS				27,926.33	27,289.72	21,651.12
60-573-252	E	MEDINA CTY ATTY FEES				44,087.82	32,560.21	16,221.31
		MEDINA CTY PROB EXPENSES				162,029.41	175,185.65	173,761.64
UVALDE CO.PROBATION EXP.								
60-574-250	E	UVALDE CCT FINES				65,749.60	94,261.33	118,098.56
60-574-251	E	UVALDE CCT COSTS				32,571.21	58,822.00	50,670.50
60-574-252	E	UVALDE CCT ATTY FEES				1,634.75	1,793.52	1,782.00
		UVALDE CO.PROBATION EXP.				99,955.56	154,876.85	170,551.06
REAL CTY PROB EXPENSES								
60-575-250	E	REAL D/CT FINES				3,808.00	11,344.74	14,416.69
60-575-251	E	REAL D/CT COSTS				1,894.00	1,852.12	2,690.24
60-575-252	E	REAL ATTY FEES				5,946.92	6,477.75	4,974.74
60-575-253	E	REAL CCT COSTS				5,079.63	5,753.99	6,915.01
60-575-255	E	REAL CCT FINES				15,369.88	10,045.00	17,304.53
		REAL CTY PROB EXPENSES				32,098.43	35,473.60	46,301.21
CTY PERFORMANCE EXPENSES								
		CTY PERFORMANCE EXPENSES						
		ADULT PROBATION FUND						
		Income Budget Totals				1,543,670.66	1,901,988.28	1,823,986.23
		Expense Budget Totals				1,552,433.92	1,975,264.01	1,999,693.58

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - T.A.I.P. (T97/232)								
T.A.I.P. - GRANT								
63-355-250	I	T.A.I.P./GRANT INCOME						
		T.A.I.P. - GRANT						
T.A.I.P. MIS.INCOME								
63-365-403	I	PAYMENTS/PARTICIPANTS				6,841.44	6,845.81	5,229.50
		T.A.I.P. MIS.INCOME				6,841.44	6,845.81	5,229.50
TRANSFERS FROM OTHER FUND								
63-390-900	I	TRANSFERS FROM OTHER FUND					3,516.00	
		TRANSFERS FROM OTHER FUND					3,516.00	
INTER FUND TRANSFERS								
63-423-996	E	INTER FUND TRANSFERS						
		INTER FUND TRANSFERS						
T.A.I.P. - EXPENSES								
63-576-450	E	INSURANCE						
63-576-594	E	T.A.I.P. EXPENDITURES				2,871.92	2,548.04	6,257.14
63-576-782	E	RETIREMENT						
63-576-797	E	SECRETARY						
63-576-799	E	DIRECTOR						
63-576-835	E	SOCIAL SECURITY						
		T.A.I.P. - EXPENSES				2,871.92	2,548.04	6,257.14
T.A.I.P. - EXPENSES								
63-577-450	E	INSURANCE						
63-577-782	E	RETIREMENT				2,519.96	2,565.42	2,499.41
63-577-797	E	SECRETARY				1,603.38	1,230.83	948.97
63-577-799	E	DIRECTOR				10,504.94	7,726.44	7,610.58
63-577-800	E	COUNSELORS				37,241.71	33,608.40	34,217.88
63-577-835	E	SOCIAL SECURITY				3,731.50	3,223.14	3,206.25
		T.A.I.P. - EXPENSES				55,601.49	48,354.23	48,483.09
		T.A.I.P. (T97/232)						
		Income Budget Totals				6,841.44	10,361.81	5,229.50
		Expense Budget Totals				58,473.41	50,902.27	54,740.23

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - COMMUNITY CORRECTION FACI								
CRTC - GRANT								
64-355-250	I	STATE AID RESIDENT GRANT				1,272,151.00	1,517,434.87	1,609,269.00
64-355-251	I	PYMTS BY PROGRAM PART.				190,572.14	227,350.79	222,821.71
		CRTC - GRANT				1,462,723.14	1,744,785.66	1,832,090.71
OTHER FUNDING INCOME								
64-359-702	I	SPECIAL PROGRAMS FUNDING				326,250.00	190,516.00	
		OTHER FUNDING INCOME				326,250.00	190,516.00	
CRTC MISCELLANEOUS INCOME								
64-365-400	I	CRTC - INTEREST INCOME						
64-365-401	I	CRTC MISC. INCOME				61,992.64	77,701.67	76,128.74
64-365-403	I	CRTC - COMMISSARY(FOOD)				26,660.05	33,629.43	31,807.90
64-365-404	I	EMPLOYEE HOT CHECKS						
		CRTC MISCELLANEOUS INCOME				88,652.69	111,331.10	107,936.64
TRANSFER FROM OTHER FUNDS								
64-390-900	I	TRANSFERS FROM ADULT						
		TRANSFER FROM OTHER FUNDS						
TRANSFERS								
64-423-997	E	TRANSFERS					3,516.00	
		TRANSFERS					3,516.00	
CRTC - EXPENSES								
64-576-238	E	PAGERS						
64-576-254	E	COMPUTER EQUIPMENT						
64-576-256	E	COMPUTER EXPENSE				7,312.84	7,728.47	4,415.70
64-576-258	E	CRIMINAL JUSTICE ASST DIV						
64-576-335	E	VEHICLE PAYMENTS						47,305.00
64-576-337	E	EQUIPMENT - OTHER				75,930.10	98,313.37	71,631.74
64-576-340	E	EXCESS REVENUE/ ADULT						
64-576-369	E	VEHICLE WARRANTY				7,068.12	4,353.96	7,895.13
64-576-395	E	GAS & OIL				10,898.82	18,472.05	15,314.08
64-576-448	E	INSURANCE - UNEMPLOYMENT				2,530.99	3,092.81	2,790.74
64-576-450	E	INSURANCE - HOSP. & LIAB.					313.14	1,608.02

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - COMMUNITY CORRECTION FACI								
64-576-451	E	INSURANCE - VEHICLE				3,049.94		400.00
64-576-452	E	CRTC-LIABILITY INSURANCE				17,053.00	13,587.72	19,253.50
64-576-453	E	DENTAL INSURANCE						
64-576-542	E	FIRE & CASUALTY						
64-576-550	E	MEDICAL EXPENSE				9,825.59	10,251.78	9,999.00
64-576-557	E	RESIDENT CLEARING ACCT				13,704.14	8,296.89	10,206.38
64-576-562	E	LEGAL DRUG SCREENS						
64-576-590	E	PF/CPR TRAINING				750.00		
64-576-591	E	PR/DEFENSIVE DRIVING						276.00
64-576-594	E	MISCELLANEOUS EXPENSE						
64-576-600	E	FACILITY MAINTENANCE				28,785.50	61,098.31	12,616.80
64-576-717	E	SUPPLIES, TEACHING,COUNS.				19,297.86	5,085.67	20,268.66
64-576-720	E	POSTAGE				1,156.60	1,247.69	1,160.15
64-576-723	E	CS/MEDICAL SCREENING						
64-576-765	E	CHICORP FINANCIAL SERV				173,857.87	128,056.61	204,766.21
64-576-776	E	VEHICLE MAINTENANCE						
64-576-782	E	RETIREMENT				83,302.84	82,306.12	78,758.28
64-576-794	E	SALARY,SUPERVISORS				506,437.89	494,384.09	516,849.93
64-576-796	E	SALARY,BUSINESS MANAGER				26,421.06	28,467.44	27,459.84
64-576-797	E	SALARY, SECRETARY				46,452.66	41,308.66	23,620.00
64-576-798	E	SALARY, COUNSELORS				418,021.21	361,805.23	298,915.76
64-576-799	E	SALARY, DIRECTOR				15,656.16	19,469.90	21,900.00
64-576-804	E	SALARY, FOOD/DRIVERS				107,241.31	139,122.50	124,164.15
64-576-810	E	MISC/ENTERTAINMENT/EXPENS						
64-576-835	E	SOCIAL SECURITY				82,412.25	80,060.96	75,099.52
64-576-860	E	STATIONERY & OFF SUPPLIES				26,010.42	27,057.15	48,582.82
64-576-861	E	HOUSEHOLD SUPPLIES				204.60	2,098.70	18,750.59
64-576-862	E	FOOD				194,327.74	181,170.72	155,717.31
64-576-863	E	COMMISSARY(FOOD) SUPPLIES				28,055.83	17,483.66	18,926.07
64-576-864	E	PEST CONTROL				2,100.95	1,611.40	1,675.40
64-576-865	E	SURVALIN SUPPLIERS				7,157.12	7,079.04	7,680.68
64-576-866	E	LINEN SERVICES						
64-576-867	E	KITCHEN SUPPLIES				456.44	228.53	1,304.64
64-576-868	E	REGISTRATION				7,782.80	2,001.45	1,444.80
64-576-875	E	MISCELLANEOUS SUPPLIES				5,803.66	3,119.51	2,463.54
64-576-890	E	TELEPHONE				6,604.52	8,232.24	8,352.27
64-576-943	E	TRAVEL / MILEAGE				4,308.85	3,526.45	8,151.45
64-576-948	E	T.V. CABLE EXPENSE						
64-576-950	E	XEROX EQUIPMENT					2,106.97	4,702.30
64-576-951	E	EQUIPMENT/PAGERS						
64-576-956	E	UTILITIES				69,332.17	75,638.43	68,714.21
64-576-975	E	URINALYSIS SUPPLIES						
64-576-976	E	EMPLOYEE HOT CHECK						
64-576-999	E	TRANSFERS						
		CRTC - EXPENSES				2,009,311.85	1,938,177.62	1,943,140.67
		COMMUNITY CORRECTION FACI						
		Income Budget Totals				1,877,625.83	2,046,632.76	1,940,027.35
		Expense Budget Totals				2,009,311.85	1,941,693.62	1,943,140.67

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - SHERIFF FORFEITURE FUND								
FUND BALANCE								
70-100-999	I	BEGINNING FUND BALANCE	225,000.00					
		FUND BALANCE	225,000.00					
SHERIFF'S DEPARTMENT								
70-320-177	I	SEIZED PROPERTY AUCTION		5,000.00	5,000.00		5,739.45	25,707.37
		SHERIFF'S DEPARTMENT		5,000.00	5,000.00		5,739.45	25,707.37
IMPOUND DEPARTMENT								
70-325-405	I	IMPOUND INCOME	500.00	10,000.00	10,000.00	470.00	9,985.81	32,801.95
		IMPOUND DEPARTMENT	500.00	10,000.00	10,000.00	470.00	9,985.81	32,801.95
MISCELLANEOUS INCOME								
70-365-400	I	INTEREST-SUPER FIRST	250.00			505.52	1,659.81	1,926.98
70-365-401	I	COURT AWARDED JUDGEMENTS				232,816.97	27,181.20	116,455.50
70-365-402	I	COURT AWARDED/INTEREST						
70-365-403	I	EMPLOYEE REIMB/INV.EXP.RE		700.00	700.00	80.00	650.00	1,082.00
70-365-404	I	LEOSE MONEY	1,800.00	2,000.00	2,000.00	1,703.21	1,738.26	3,152.11
70-365-405	I	MISCELLANEOUS INCOME						4,500.00
70-365-406	I	U.S.FED.FORF.						
70-365-407	I	BULLETPROOF VEST GRANT RE						
70-365-408	I	STEP/TOBACCO GRANT		2,000.00	2,000.00		2,097.68	4,000.00
70-365-409	I	FEDERAL FORFEITURE						4,189.48
70-365-410	I	VINE GRANT INCOME				4,296.00	7,322.00	
70-365-411	I	SWIFT WATER RESCUE					2,500.00	
70-365-412	I	BSET GRANT						
70-365-413	I	IMPREST FUNDS/SHERIFF DEP				10,000.00		
70-365-414	I	DA ADMIN.FD.				10,000.00		
		MISCELLANEOUS INCOME	2,050.00	4,700.00	4,700.00	259,401.70	43,148.95	135,306.07
TRANSFERS FROM OTHER FUND								
70-390-900	I	TRANSFERS FROM OTHER FUND						12,500.00
		TRANSFERS FROM OTHER FUND						12,500.00
HEALTH INSURANCE ESCROW								
70-420-450	E	HEALTH INSURANCE ESCROW						6,416.74
		HEALTH INSURANCE ESCROW						6,416.74

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - SHERIFF FORFEITURE FUND								
TRANSFERS TO OTHER FUNDS								
70-423-420	E	TRANSFERS TO OTHER FUNDS						
		TRANSFERS TO OTHER FUNDS						
IMPOUND EXPENSES								
70-550-550	E	IMPOUND EXPENSES	500.00	10,000.00	10,000.00	440.00	23,227.46	44,065.72
		IMPOUND EXPENSES	500.00	10,000.00	10,000.00	440.00	23,227.46	44,065.72
SHER. FORF. EXPENSES								
70-560-257	E	BULLETPROOF VESTS GRANT E						
70-560-258	E	NARCOTICS DEPARTMENT EXPE	25,000.00	5,000.00	5,000.00	2,227.29	3,512.56	6,703.56
70-560-259	E	IMPREST FUND TRANSACTIONS	5,000.00	3,000.00	3,000.00	1,342.44	6,439.22	6,873.59
70-560-335	E	EQUIPMENT <5000	25,000.00			1,607.63		
70-560-337	E	CAPTITAL OUTLAY	35,000.00					
70-560-408	E	TOBACCO TSTEP EXPENDITURE		2,000.00	2,000.00		2,988.98	5,243.90
70-560-409	E	REAL COUNTY SHERIFF						14,612.10
70-560-411	E	SWIFT WATER RESCUE EXPENS					1,650.00	
70-560-412	E	BSET GRANT EXPENDITURE						
70-560-450	E	HEALTH INS(1.5)		3,300.00	3,300.00	1,920.88	3,659.87	4,142.30
70-560-560	E	SHERIFF DEPARTMENT EXPENS	40,000.00	15,000.00	15,000.00	13,855.57	13,073.87	25,730.68
70-560-570	E	JAIL DEPARTMENT EXPENSES	35,000.00	800.00	800.00	200.00	750.00	1,530.00
70-560-571	E	G/F COMPTROLLER REIMBURSE						
70-560-679	E	LONGEVITY POLICY						
70-560-782	E	RETIREMENT		2,030.00	2,030.00	1,423.20	2,192.80	2,854.37
70-560-791	E	COMPTIME	12,500.00			2,202.11	598.66	6,578.00
70-560-792	E	TOBACCO GRANT OVERTIME				117.70	3,869.58	925.89
70-560-793	E	VINE GRANT EXPENDITURE				4,296.00	7,322.00	
70-560-794	E	SUPPLEMENT-JAIL ADMINISTR		6,290.67	6,290.67	8,277.73	6,290.88	5,991.12
70-560-795	E	SALARY PARTIAL DEPUTY (2)						4,951.08
70-560-796	E	SALARY- JAIL COMPTROLLER		10,050.26	10,050.26	4,406.76	10,050.24	9,571.68
70-560-798	E	SUPPLEMENT ADMIN ASST		9,041.00	9,041.00	4,039.53	9,040.80	8,610.48
70-560-799	E	LEOSE TRAINING	1,800.00			1,140.00	600.00	3,340.96
70-560-835	E	F.I.C.A		1,941.71	1,941.71	1,371.10	2,011.80	2,611.82
70-560-860	E	AUCTION EXPENSES						319.92
70-560-890	E	CONCAN SUBSTATION						
		SHER. FORF. EXPENSES	179,300.00	58,453.64	58,453.64	48,427.94	74,051.26	110,591.45
SHERIFF SUPPLEMENTS								
70-561-450	E	HEALTH AND LIFE INS.	660.00			412.67		
70-561-606	E	SALARY SUP.(N.SALAS)	10,500.00			1,687.50		

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - SHERIFF FORFEITURE FUND								
70-561-607	E	SALARY SUP.(R.RODRIGUEZ)	2,400.00			899.73		
70-561-609	E	SALARY SUP.(R.NOLASCO)	2,400.00			899.73		
70-561-782	E	RETIREMENT	1,224.00			259.76		
70-561-835	E	SOCIAL SECURITY	1,170.45			257.70		
		SHERIFF SUPPLEMENTS	18,354.45			4,417.09		
JAILER EXPENDITURE								
70-570-450	E	INSURANCE						
70-570-782	E	RETIREMENT						
70-570-796	E	JAILERS(5)						
70-570-835	E	FICA						
		JAILER EXPENDITURE						
JAIL SUPPLEMENTS								
70-571-450	E	HEALTH AND LIFE INS.	1,500.00			1,226.54		
70-571-700	E	SALARY SUP.(F.RATLIFF)	11,070.00			4,151.25		
70-571-701	E	SALARY SUP.(M.LUNA)	5,100.00			3,305.07		
70-571-702	E	SALARY SUP.(R.GARZA)	3,600.00			1,912.50		
70-571-707	E	SALARY SUP.(M.MITTON)	4,204.80			1,350.00		
70-571-782	E	RETIREMENT	1,917.98			798.62		
70-571-835	E	SOCIAL SECURITY	1,834.07			772.43		
		JAIL SUPPLEMENTS	29,226.85			13,516.41		
		SHERIFF FORFEITURE FUND						
		Income Budget Totals	227,550.00	19,700.00	19,700.00	259,871.70	58,874.21	206,315.39
		Expense Budget Totals	227,381.30	68,453.64	68,453.64	66,801.44	97,278.72	161,073.91

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - UVALDE CO. DARE FUND								
FUND BALANCES								
72-100-999	I	BEGINNING FUND BALANCE	503.00					
		FUND BALANCES	503.00					
DARE REVENUE								
72-365-400	I	INTEREST/SUPER FIRST				2.42	1.79	7.20
72-365-401	I	MISCELLANEOUS						2,057.45
72-365-405	I	RESTITUTION						
		DARE REVENUE				2.42	1.79	2,064.65
DARE EXPENDITURES								
72-500-594	E	DARE EXPENSES	503.00	500.00	500.00			1,701.76
72-500-939	E	TRAINING						
		DARE EXPENDITURES	503.00	500.00	500.00			1,701.76
		UVALDE CO. DARE FUND						
		Income Budget Totals	503.00			2.42	1.79	2,064.65
		Expense Budget Totals	503.00	500.00	500.00			1,701.76

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - SHERIFF COMMISSARY								
FUND BALANCES								
73-100-999	I	BEGINNING FUND BALANCE	15,000.00					
		FUND BALANCES	15,000.00					
COMMISSARY REVENUES								
73-300-320	I	SALES TAX REVENUE	850.00	1,400.00	1,400.00	819.55	1,442.58	1,268.27
73-300-330	I	COMMISSARY INCOME	2,700.00	4,000.00	4,000.00	2,405.82	4,014.75	3,770.81
73-300-331	I	CALLING CARDS	5,500.00	7,200.00	7,200.00	4,491.68	7,911.00	10,251.00
73-300-332	I	FORFEITED/UNCLAIMED INMAT	1,000.00	800.00	800.00	1,420.89	1,301.99	2,256.71
73-300-336	I	MISCELLANEOUS(COPIES,ETC.						
		COMMISSARY REVENUES	10,050.00	13,400.00	13,400.00	9,137.94	14,670.32	17,546.79
MISCELLANEOUS INCOME								
73-365-400	I	INTEREST INCOME	100.00			166.41	482.26	423.93
		MISCELLANEOUS INCOME	100.00			166.41	482.26	423.93
TRANSFERS OUT								
73-423-993	E	TRANSFERS OUT						
		TRANSFERS OUT						
COMMISSARY EXPENSES								
73-500-332	E	ESCROW REFUND TO INMATE					94.37	
73-500-499	E	COMMISSARY SALES TAX	850.00	1,400.00	1,400.00	1,120.42	1,412.98	2,064.26
73-500-525	E	LAW LIBRARY						
73-500-628	E	FACILITY EXPENDITURES	24,300.00	29,700.00	29,700.00	11,330.57	13,809.20	12,971.18
73-500-860	E	SCHWAN EXPENDITURE		300.00	300.00			
		COMMISSARY EXPENSES	25,150.00	31,400.00	31,400.00	12,450.99	15,316.55	15,035.44
		SHERIFF COMMISSARY						
		Income Budget Totals	25,150.00	13,400.00	13,400.00	9,304.35	15,152.58	17,970.72
		Expense Budget Totals	25,150.00	31,400.00	31,400.00	12,450.99	15,316.55	15,035.44

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - SHERIFF SEIZURE ACCOUNT								
FUND BALANCE								
74-100-999	I	BEGINNING FUND BALANCE	59,774.12					
		FUND BALANCE	59,774.12					
SHERIFF INCOME ACCOUNTS								
74-320-142	I	SEIZURE INCOME				375,634.90	16,451.23	60,467.00
74-320-143	I	STATE COMPTROLLER/AWARDED						12,000.00
		SHERIFF INCOME ACCOUNTS				375,634.90	16,451.23	72,467.00
MISCELLANEOUS INCOME								
74-365-400	I	INTEREST INCOME	350.00			311.54	1,188.02	6,236.94
		MISCELLANEOUS INCOME	350.00			311.54	1,188.02	6,236.94
TRANSFERS FROM OTHER FUND								
74-390-900	I	TRANSFERS FROM OTHER FUND						
		TRANSFERS FROM OTHER FUND						
TRANSFERS TO OTHER FUNDS								
74-423-998	E	TRANSFERS TO OTHER FUNDS						12,500.00
		TRANSFERS TO OTHER FUNDS						12,500.00
SHERIFF SEIZURE EXPENSES								
74-560-258	E	INFORMANT/OUTSIDE AGENCY						
74-560-259	E	COUNTERFEIT MONEY						
74-560-280	E	CO.COSTS/AWARDED JUDGEMEN	60,124.12	16,000.00	16,000.00	332,670.25	71,618.38	177,049.00
74-560-281	E	COURT AWARDED INTEREST						
74-560-282	E	BANK CHARGES/WIRE TRANSFE						
		SHERIFF SEIZURE EXPENSES	60,124.12	16,000.00	16,000.00	332,670.25	71,618.38	177,049.00
		SHERIFF SEIZURE ACCOUNT						
		Income Budget Totals	60,124.12			375,946.44	17,639.25	78,703.94
		Expense Budget Totals	60,124.12	16,000.00	16,000.00	332,670.25	71,618.38	189,549.00

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - UVALDE COUNTY JAIL PROJEC								
REVENUES								
76-335-405	I	REVENUES						
		REVENUES						
MISCELLANEOUS REVENUE								
76-365-400	I	INTEREST-SUPER FIRST						
		MISCELLANEOUS REVENUE						
TRANSFERS FROM OTHER FUND								
76-390-900	I	TRANSFERS FROM OTHER FUND						
		TRANSFERS FROM OTHER FUND						
UC JAIL PROJECT EXPENDITU								
76-570-140	E	LEGAL EXPENSE				5,600.00	262.50	
76-570-628	E	UC JAIL PROJECT EXPENDITU				166.25		
		UC JAIL PROJECT EXPENDITU				5,766.25	262.50	
		UVALDE COUNTY JAIL PROJEC						
		Income Budget Totals						
		Expense Budget Totals				5,766.25	262.50	

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - D.A. ADMINISTRATIVE FUND								
FUND BALANCES								
80-100-999	I	BEGINNING FUND BALANCE						
		FUND BALANCES						
MISCELLANEOUS INCOME								
80-365-400	I	INTEREST-SUPER FIRST				253.40	417.19	294.44
80-365-401	I	MISCELLANEOUS INCOME						
80-365-413	I	STATE COMPTROLLER/LEOSE		800.00	800.00	730.19	814.25	735.16
80-365-414	I	JOHN HANCOCK FUNDS						
		MISCELLANEOUS INCOME		800.00	800.00	983.59	1,231.44	1,029.60
REIMBURSEMENTS								
80-370-172	I	ESCHEATED FUNDS/RESTITUTI						5,839.28
80-370-251	I	DHS CASE PROSECUTION		2,500.00	2,500.00		2,520.00	
80-370-390	I	TRANSFER FROM OTHER FUNDS						
80-370-453	I	UVALDE COUNTY PAYROLL	116,511.41	105,602.70	105,602.70	90,016.01	100,573.92	63,000.00
80-370-454	I	UVALDE CTY OFFICE	29,016.00	37,379.43	37,379.43	31,149.50	37,379.40	37,379.52
80-370-455	I	MEDINA CTY PAYROLL	194,185.68	41,696.77	41,696.77	51,765.75	39,711.24	37,820.28
80-370-456	I	MEDINA ADMIN.	48,360.00	43,600.00	43,600.00	64,116.04	48,000.00	46,551.26
80-370-457	I	REAL CTY ADMIN/PR REVENUE	16,169.71	10,635.96	10,635.96	9,280.00	7,804.00	11,094.33
80-370-458	I	STATE REIMB.(PAYROLL)	33,630.00	33,630.00	33,630.00	34,450.00	45,660.00	22,420.00
80-370-459	I	REAL COUNTY ADMIN.						
80-370-461	I	DEA OVERTIME REIMBURSEMEN					553.00	5,776.38
80-370-462	I	VICTIM OF CRIME GRANT	20,000.00	20,000.00	20,000.00	16,666.60	23,331.92	52,785.97
		REIMBURSEMENTS	457,872.80	295,044.86	295,044.86	297,443.90	305,533.48	282,667.02
TRANSFERS FROM OTHER FUND								
80-390-390	I	TRANSFER FROM FORFEITURE	8,688.73	75,000.00	75,000.00			
80-390-391	E	TRANSFER FROM INVESTMTS						
		TRANSFERS FROM OTHER FUND	8,688.73	75,000.00	75,000.00			
HEALTH INSURANCE ESCROW								
80-420-450	E	INVESTIGATOR CLAIMS ESCRO						15,466.00
		HEALTH INSURANCE ESCROW						15,466.00
INTER FUND TRANSFERS								

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - D.A. ADMINISTRATIVE FUND								
80-423-997	E	TRANSFERS TO OTHER FUNDS				80,000.00		
		INTER FUND TRANSFERS				80,000.00		
LONGEVITY								
80-680-679	E	LONGEVITY AS OF 10/01/04		1,200.00	1,200.00	1,800.00	1,200.00	1,200.00
80-680-782	E	RETIREMENT 8%		100.00	100.00	134.64	95.88	90.00
80-680-835	E	SOCIAL SECURITY		100.00	100.00	137.70	91.80	91.80
		LONGEVITY		1,400.00	1,400.00	2,072.34	1,387.68	1,381.80
D/A ADMIN.EXPENSES								
80-860-315	E	DUES	1,100.00	1,100.00	1,100.00	665.00	1,025.00	1,120.00
80-860-335	E	EQUIPMENT						993.98
80-860-395	E	GAS,OIL,VEHICLE REPAIR	10,000.00	5,000.00	5,000.00	14,246.10	19,884.59	14,382.35
80-860-444	E	CASE EXPENSE	25,000.00	5,000.00	5,000.00	32,618.00	31,020.00	56,866.45
80-860-445	E	INSURANCE BONDS						
80-860-450	E	INS.-HOSP.& LIFE	40,500.00	32,000.00	32,000.00	26,842.18	28,139.73	20,836.68
80-860-679	E	LONGEVITY POLICY					300.00	
80-860-710	E	SALARY DEA OVERTIME						5,843.94
80-860-776	E	VEHICLE MAINTENANCE				57.42		251.93
80-860-782	E	RETIREMENT	23,897.03	20,712.00	20,712.00	18,627.09	18,547.95	17,122.06
80-860-788	E	SALARY CRIME VICT. COOR.						
80-860-789	E	SALARY-SECRETARY (BC)	24,926.94			8,100.00		
80-860-790	E	SALARY-SECRETRY (MDR)	24,926.94	26,775.00	26,775.00	22,225.79	25,500.00	24,255.68
80-860-791	E	SALARY - SECRETARY (P.P.)	27,388.86	26,250.00	26,250.00	23,268.24	24,999.84	2,083.32
80-860-792	E	SALARY - OFFICE MGR - K.W	24,926.94	44,100.00	44,100.00	43,642.17	42,000.00	36,866.74
80-860-793	E	SALARY- SECRETARY (MJH)	24,926.94			10,125.00		14,134.25
80-860-794	E	SALARY - 2ND ADA OPEN					2,756.28	11,025.12
80-860-795	E	SUPPLEMENT - AP/PR CLERKS	615.48	600.00	600.00	2,100.00	2,400.00	2,400.00
80-860-796	E	SALARY-CHIEF INV. (W.S.)	46,161.00	73,500.00	73,500.00	58,999.94	69,999.84	63,079.52
80-860-797	E	SALARY - ASST DA. (MC)	61,548.00	29,925.00	29,925.00	32,363.89	28,500.00	24,344.86
80-860-798	E	SALARY-ASSIST.INV.(J.J.)	35,903.00	31,500.00	31,500.00	24,943.96	21,250.00	33,250.72
80-860-799	E	SALARY- SECRETARY (J.U.)	27,388.86	26,250.00	26,250.00	23,249.94	24,999.84	2,083.32
80-860-835	E	SOCIAL SECURITY	22,851.54	19,805.85	19,805.85	18,642.75	18,131.82	16,331.83
80-860-860	E	OFFICE EXPENSE	10,000.00	5,000.00	5,000.00	23,919.97	10,347.86	13,950.01
80-860-890	E	TELEPHONE	12,000.00	8,400.00	8,400.00	17,198.46	11,472.10	14,270.13
80-860-939	E	TRAVEL & SEMINARS	10,000.00	1,000.00	1,000.00	886.00	150.00	761.20
80-860-940	E	TRAVEL ALLOWANCE						
80-860-941	E	CELL PHONE ALLOWANCE				600.00		
80-860-950	E	XEROX	6,500.00	6,500.00	6,500.00	4,527.48	5,325.76	5,094.45
80-860-956	E	UTILITIES	6,000.00	6,000.00	6,000.00	5,233.07	6,514.63	4,330.90
80-860-957	E	LAW ENFORCEMENT				30,000.00		
		D/A ADMIN.EXPENSES	466,561.53	369,417.85	369,417.85	443,082.45	393,265.24	385,679.44
		D.A. ADMINISTRATIVE FUND						
		Income Budget Totals	466,561.53	295,844.86	295,844.86	298,427.49	306,764.92	283,696.62
		Expense Budget Totals	466,561.53	445,817.85	445,817.85	525,154.79	394,652.92	402,527.24

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - D/A HOT CHECK FUND								
FUND BALANCES								
81-100-999	I	BEGINNING FUND BALANCE	3,500.00					
		FUND BALANCES	3,500.00					
MISCELLANEOUS INCOME								
81-365-400	I	INTEREST-SUPER FIRST	40.00			37.81	71.88	65.97
81-365-401	I	HOT CHECK FEES	250.00	600.00	600.00	225.00	1,050.00	675.00
		MISCELLANEOUS INCOME	290.00	600.00	600.00	262.81	1,121.88	740.97
D/A HOT CHECK FUND EXPEND								
81-861-628	E	OFFICE EXPENSE	3,790.00	3,600.00	3,600.00	268.75	81.19	
81-861-629	E	RESTITUTION EXPENSE					75.00	
		D/A HOT CHECK FUND EXPEND	3,790.00	3,600.00	3,600.00	268.75	156.19	
		D/A HOT CHECK FUND						
		Income Budget Totals	3,790.00	600.00	600.00	262.81	1,121.88	740.97
		Expense Budget Totals	3,790.00	3,600.00	3,600.00	268.75	156.19	

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - D.A. FORFEITURE FUND								
FUND BALANCES								
82-100-999	I	BEGINNING FUND BALANCE	5,000.00					
		FUND BALANCES	5,000.00					
D.A. FORFEITURE - INCOME								
82-365-142	I	COURT AWARDED JUDGEMENTS	20,000.00				19,010.94	48,497.94
82-365-143	I	STATE COMPTROLLER					4,000.00	
82-365-304	I	RESTITUTION(PROBATION)						
82-365-400	I	MISCELLANEOUS INCOME	1,000.00			322.67	1,325.25	1,303.72
82-365-401	I	INTEREST-SUPER FIRST						
82-365-402	I	INVEST.INCOME CD/INTEREST					6,069.89	22,004.12
82-365-403	I	MEDINA FEDERAL FORFEITURE	5,000.00			115,000.00	13,163.66	11,933.10
		D.A. FORFEITURE - INCOME	26,000.00			115,322.67	43,569.74	83,738.88
TRANSFERS FROM OTHER FUND								
82-390-900	I	TRANSFERS FROM OTHER FUND						
		TRANSFERS FROM OTHER FUND						
HEALTH INSURANCE ESCROW								
		HEALTH INSURANCE ESCROW						
TRANSFERS TO OTHER FUNDS								
82-423-420	E	TRANSFERS TO OTHER FUNDS	31,000.00	75,000.00	75,000.00	235,000.00	64,259.73	172,000.00
		TRANSFERS TO OTHER FUNDS	31,000.00	75,000.00	75,000.00	235,000.00	64,259.73	172,000.00
D.A. FORFEITURE EXPENDITU								
82-862-280	E	JUDGEMENTS/COURT COSTS						
82-862-335	E	EQUIPMENT						
82-862-337	E	CAPITAL ASSET PURCHASE						
82-862-395	E	VEHICLE EXPENSE						
82-862-444	E	CASE INVESTIGATION EXP.						
82-862-628	E	OFFICE EXPENSE						
82-862-890	E	TELEPHONE						
82-862-939	E	TRAVEL & SEMINARS				1,510.00	1,062.46	
		D.A. FORFEITURE EXPENDITU				1,510.00	1,062.46	

Account Number	T C Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - D.A. FORFEITURE FUND							
	D.A. FORFEITURE FUND						
	Income Budget Totals	31,000.00			115,322.67	43,569.74	83,738.88
	Expense Budget Totals	31,000.00	75,000.00	75,000.00	236,510.00	65,322.19	172,000.00

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - DA - VICTIMS OF CRIME GRA								
DA - VOC REVENUE								
83-330-170	I	STATE COMPTROLLER	20,000.00	20,000.00	20,000.00	16,660.00	24,871.00	35,344.00
83-330-171	I	INTEREST						
		DA - VOC REVENUE	20,000.00	20,000.00	20,000.00	16,660.00	24,871.00	35,344.00
DA - VOC EXPENDITURES								
83-863-450	E	INS. HOSPITAL & LIFE						
83-863-594	E	PAID TO FUND 80	20,000.00	20,000.00	20,000.00	16,666.60	19,999.92	49,572.97
83-863-782	E	RETIREMENT						
83-863-792	E	SALARY VOC -						
83-863-793	E	SALARY VOC -						
83-863-794	E	SALARY VOC						
83-863-835	E	FICA						
83-863-939	E	TRAINING						
		DA - VOC EXPENDITURES	20,000.00	20,000.00	20,000.00	16,666.60	19,999.92	49,572.97
		DA - VICTIMS OF CRIME GRA						
		Income Budget Totals	20,000.00	20,000.00	20,000.00	16,660.00	24,871.00	35,344.00
		Expense Budget Totals	20,000.00	20,000.00	20,000.00	16,666.60	19,999.92	49,572.97

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - COUNTY ATTY HOT CHECK FUN								
FUND BALANCES								
85-100-999	I	BEGINNING FUND BALANCE	4,000.00					
		FUND BALANCES	4,000.00					
COUNTY ATTORNEY HOT CHECK								
85-330-170	I	HOT CHECK FEES	11,200.00	13,500.00	13,500.00	9,833.96	7,290.61	8,084.80
85-330-171	I	PETE NIETO/ATTORNEY AT LA						
85-330-172	I	ESCHEATED FUNDS/UNDELIVER						514.49
		COUNTY ATTORNEY HOT CHECK	11,200.00	13,500.00	13,500.00	9,833.96	7,290.61	8,599.29
MISCELLANEOUS INCOME								
85-365-400	I	INTEREST-SUPER FIRST	50.00			21.33	249.25	631.50
85-365-401	I	MISCELLANEOUS/REIMB.						
		MISCELLANEOUS INCOME	50.00			21.33	249.25	631.50
TRANSFERS								
85-423-100	I	TRANSFERS GENERAL FUND						
		TRANSFERS						
CTY ATTY FEE FUND EXPENSE								
85-865-172	E	ESCHEATED FUNDS LOCATED						
85-865-327	E	CONTRACT CLERK						740.00
85-865-335	E	EQUIPMENT						500.00
85-865-450	E	INS. HOSP&LIFE	800.00	1,800.00	1,800.00	693.99	1,911.36	601.58
85-865-594	E	PERSONNEL REIMBMT						
85-865-628	E	OFFICE EXPENSE				1,230.46	419.85	5,461.15
85-865-782	E	RETIREMENT	600.00			476.27	1,186.96	477.52
85-865-793	E	SALARY/SUPPLEMENT		5,512.50	5,512.50	1,378.08	5,512.32	5,250.00
85-865-795	E	SALARY PT (V.C.)	3,000.00			1,364.00		
85-865-796	E	SALARY - CLERK (RB)	5,000.00	5,000.00	5,000.00	2,499.71	4,999.92	416.66
85-865-797	E	SALARY - CLERK (TD)	5,000.00	5,000.00	5,000.00	2,500.25	4,999.92	416.66
85-865-798	E	SALARY SUPPLEMENTS						
85-865-835	E	SOCIAL SECURITY	600.00	1,186.70	1,186.70	568.94	1,117.44	433.76
85-865-860	E	OFFICE EXPENSE	250.00			1,388.76	104.64	100.77
		CTY ATTY FEE FUND EXPENSE	15,250.00	18,499.20	18,499.20	12,100.46	20,252.41	14,398.10
		COUNTY ATTY HOT CHECK FUN						
		Income Budget Totals	15,250.00	13,500.00	13,500.00	9,855.29	7,539.86	9,230.79
		Expense Budget Totals	15,250.00	18,499.20	18,499.20	12,100.46	20,252.41	14,398.10

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - CA VICTIMS OF CRIME GRANT								
FUND BALANCES								
86-100-999	I	BEGINNING FUND BALANCE						
		FUND BALANCES						
CA VOC REVENUE								
86-330-170	I	STATE COMPTROLLER	39,000.00				2,405.00	26,455.00
86-330-171	I	INTEREST-SUPER FIRST						
		CA VOC REVENUE	39,000.00				2,405.00	26,455.00
TRANSFERS								
86-390-900	I	TRANSFER IN					567.89	
		TRANSFERS					567.89	
CA VOC EXPENDITURES								
86-860-450	E	INS. HOSPITAL & LIFE	800.00					1,995.62
86-860-782	E	RETIREMENT	2,700.00					1,611.08
86-860-793	E	VOC SALARY - RB	11,780.00					6,875.00
86-860-794	E	VOC SALARY - TB	20,782.00					13,750.00
86-860-835	E	SOCIAL SECURITY	2,700.00					1,527.02
86-860-939	E	TRAINING	238.00					
		CA VOC EXPENDITURES	39,000.00					25,758.72
		CA VICTIMS OF CRIME GRANT						
		Income Budget Totals	39,000.00				2,972.89	26,455.00
		Expense Budget Totals	39,000.00					25,758.72

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - COUNTY ATTORNEY ADMINISTR								
FUND BALANCE								
87-100-999	I	BEGINNING FUND BALANCE	47,000.00					
		FUND BALANCE	47,000.00					
MISCELLANEOUS INCOME								
87-365-400	I	INTEREST-SUPER FIRST	300.00			344.31		
87-365-401	I	MISCELLANEOUS INCOME						
		MISCELLANEOUS INCOME	300.00			344.31		
TRANSFERS FROM OTHER FUND								
87-390-390	I	TRANSFERS FROM OTHER FUND				80,000.00		
		TRANSFERS FROM OTHER FUND				80,000.00		
TRANSFERS								
87-423-100	E	TRANSFERS TO OTHER FUNDS						
		TRANSFERS						
CO.ATTY.ADMIN FUND EXPENS								
87-865-335	E	EQUIPMENT				221.85		
87-865-450	E	INSURANCE HOSP & LIFE	800.00			1,751.83		
87-865-782	E	RETIREMENT	2,656.00			1,457.90		
87-865-795	E	SALARY-CLERK(V.C.)	5,000.00			1,832.00		
87-865-796	E	SALARY - CLERK (RB)	10,000.00			5,624.97		
87-865-797	E	SALARY - CLERK (TD)	10,000.00			5,624.97		
87-865-798	E	SALARY - INVESTIGATOR	8,100.00			8,294.60		
87-865-835	E	SOCIAL SECURITY	2,539.00			1,601.90		
87-865-860	E	OFFICE EXPENSE	8,205.00			4,016.68		
		CO.ATTY.ADMIN FUND EXPENS	47,300.00			30,426.70		
		COUNTY ATTORNEY ADMINISTR						
		Income Budget Totals	47,300.00			80,344.31		
		Expense Budget Totals	47,300.00			30,426.70		

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - EMPG-EOC								
INTERGOVERNMENTAL REVENUE								
89-300-300	I	EMPG STATE COMPTROLLER	28,500.00	9,000.00	28,500.00	12,178.65	8,435.61	5,615.77
89-300-301	I	EOC - UVALDE CTY FUNDING	19,500.00	17,500.00	19,500.00	16,250.00	19,500.00	12,000.00
89-300-302	I	EOC - CITY OF UVALDE FUND	10,000.00	10,000.00	10,000.00	10,000.00	11,200.00	7,000.00
89-300-303	I	EOC PUBLIC DONATIONS					650.00	
89-300-304	I	SBC						
		INTERGOVERNMENTAL REVENUE	58,000.00	36,500.00	58,000.00	38,428.65	39,785.61	24,615.77
MISCELLANEOUS INCOME								
89-365-400	I	INTEREST-SUPER FIRST						
		MISCELLANEOUS INCOME						
TRANSFER FROM OTHER FUNDS								
89-390-900	I	TRANSFER FROM OTHER FUNDS	16,000.00					
		TRANSFER FROM OTHER FUNDS	16,000.00					
EMPG EXPENDITURES								
89-500-335	E	EQUIPMENT			1,300.00	1,149.61		
89-500-395	E	FUEL			1,300.00	66.03		
89-500-450	E	HEALTH & LIFE INS.(1)	4,500.00		4,000.00	3,173.00		
89-500-594	E	GRANT OVERPAYMENT BY STAT						1,046.90
89-500-776	E	VEHICLE REPAIR	500.00		1,300.00			
89-500-782	E	RETIREMENT			2,400.00	1,772.06		
89-500-796	E	SALARY (F.A.)	9,000.00	3,964.32	9,000.00	7,875.00	3,964.32	3,964.32
89-500-797	E	SALARY (R.D.)	9,000.00	3,964.32	9,000.00	7,875.00	3,964.32	3,964.32
89-500-798	E	SALARY (R.J.)	9,000.00	3,964.32	9,000.00	7,875.00	3,964.32	3,964.32
89-500-799	E	SALARY (R.B.)	30,000.00		30,000.00	25,000.00		
89-500-835	E	SOCIAL SECURITY		1,220.39	4,360.47	3,679.45	910.08	910.08
89-500-860	E	OFFICE SUPPLIES	500.00	1,500.00	1,500.00	243.29	136.60	36.42
89-500-875	E	MATERIALS & SUPPLIES	3,500.00		8,000.00	2,762.82		
89-500-890	E	TELEPHONE	3,500.00	1,600.00	4,600.00	2,754.68	611.59	
89-500-939	E	TRAVEL SCHOOLS & SEMINARS	2,000.00		3,400.00	1,061.26		
89-500-956	E	UTILITIES	2,500.00	1,300.00	1,975.00	1,998.18	1,199.56	531.05
		EMPG EXPENDITURES	74,000.00	17,513.35	91,135.47	67,285.38	14,750.79	14,417.41
EOC DEPARTMENT								
89-566-335	E	EOC EQUIPMENTT		1,300.00			1,203.00	1,912.42
89-566-395	E	EOC FUEL		1,300.00			1,205.93	745.81

Account Number	T C	Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - EMPG-EOC								
89-566-776	E	EOC VEHICLE REPAIR & PART		1,300.00			1,524.48	914.97
89-566-875	E	EOC MATERIALS & SUPPLIES		8,000.00			6,410.84	9,975.95
89-566-890	E	EOC TELEPHONE		3,000.00			3,401.50	4,021.87
89-566-939	E	EOC SEMINAR & TRAVEL		3,400.00			2,942.01	2,380.32
89-566-956	E	EOC UTILITIES		675.00			368.13	368.89
		EOC DEPARTMENT		18,975.00			17,055.89	20,320.23
		EMPG-EOC						
		Income Budget Totals	74,000.00	36,500.00	58,000.00	38,428.65	39,785.61	24,615.77
		Expense Budget Totals	74,000.00	36,488.35	91,135.47	67,285.38	31,806.68	34,737.64

Account Number	T C Account Title	Proj Budget 2009-2010	Orig Budget ORIG. 08/09	Proj Budget AMDED 08/09	Experience AUG 24,2009	Experience ACTUAL 0708	Experience ACTUAL 0607
REPORTING FUND - GRAND TOTAL							
	GRAND TOTAL						
	Income Budget Totals	42,562,170.35	14,248,828.79	40,158,200.73	44,282,313.80	19,677,885.62	20,074,520.76
	Expense Budget Totals	42,333,460.35	15,919,693.51	41,318,740.89	18,580,189.49	19,507,982.51	20,046,200.85

UVALDE COUNTY BUDGET

Fiscal 2009-2010

SUPPORT DOCUMENTS

COUNTY OF UVALDE
2009 Planning Calendar

UCAD MAY	Mailing of notices of appraised value by chief appraiser.
UCAD MAY	Deadline for submitting appraisal records to ARB.
UCAD JUNE	Chief appraiser certifies estimate of taxable values to counties, cities.
CCT JUNE 22,23,24	County Budget Workshops
UCAD JULY	Deadline for ARB to approve appraisal records.
UCAD JULY	Deadline for chief appraiser to certify rolls to taxing units.
UCAD AUG	Certification of anticipated collection rate by collector.
UCAD AUG	Calculation of effective and rollback tax rates.
UCAD AUG	Publication of effective and rollback tax rates; statement and schedules; submission to governing body.
CCT AUG 5	72 hours notice for meeting (Open Meetings Notice).
CCT AUG 10	**MEETING** of governing body to discuss tax rate; if proposed tax rate will exceed the rollback rate or the effective tax rate (whichever is lower), take record vote and schedule public hearing.
CCT AUG 16	"Notice of Public Hearing on Tax Increase" is the first quarter-page notice in newspaper and on TV and Web site, if available, published at least seven days before public hearing.
CCT AUG 19	72-hour notice for public hearing (Open Meetings Notice).
CCT AUG 24	**PUBLIC HEARING.**
CCT SEPT 9	72-hour notice for second public hearing (Open Meetings Notice).
CCT SEPT 14	**SECOND PUBLIC HEARING** (may not be earlier than 3 days after first public hearing); schedule and announce meeting to adopt tax rate 3-14 days from this date.
CCT SEPT 20	"Notice Tax Revenue Increase" published before meeting* to adopt tax rate is the second quarter-page notice in newspaper before meeting and published on TV and Web site (if available, at least seven days before meeting).
CCT SEPT 23	72-hour notice for meeting at which governing body will adopt tax rate. (Open Meetings Notice).
CCT SEPT 28	**MEETING** to adopt tax rate. Meeting is 3 to 14 days after second public hearing. Taxing unit must adopt tax rate by Sept. 29 or 60 days after receiving certified appraisal roll, whichever is later.

CERTIFICATIION OF THE 2009 APPRAISAL ROLL

FOR: County of Uvalde

I, Albert Mireles, Chief Appraiser for the Uvalde County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Uvalde County Appraisal District, which lists property taxable by the County of Uvalde and constitutes the Appraisal Roll for the County of Uvalde. I hereby certify the 2009 Appraisal Roll for the County of Uvalde.

2009 APPRAISAL ROLL INFORMATION

		Number of Accounts
CERTIFIED MARKET VALUE	$ 2,802,290,402	23,138
CERTIFIED TAXABLE VALUE	$1,211,193,568	

		Number of Accounts
UNCERTIFIED MARKET VALUE	$ 36,425,372	121
UNCERTIFIED TAXABLE VALUE	$ 7,517,866	

ALBERT MIRELES, CHIEF APPRAISER — DATE 8/7/09

RECEIVED BY — DATE 8/7/2009

THE UVALDE COUNTY COMMISSIONERS COURT HAS ADOPTED AND ESTABLISHED THE 2009/2010 SALARY FUND

DEPARTMENT	SALARY	LONGEVITY	HEALTH INSURANCE	RETIREMENT	FICA	TRAVEL ALLOWANCE
COMMISSIONERS:		3,360.00	18,000.00			
PRECINCT ONE	19,145.39			1,531.63	1,464.62	
PRECINCT TWO	19,145.39			1,531.63	1,464.62	
PRECINCT THREE	19,145.39			1,531.63	1,464.62	
PRECINCT FOUR	19,145.39			1,531.63	1,464.62	
COUNTY COURT:		11,520.00	36,000.00			
COUNTY JUDGE	82,832.24			6,626.58	6,336.67	6,705.12
STAFF (8)	228,970.62			18,317.65	17,516.25	2,500.00
COUNTY CLERK:		4,800.00	31,500.00			
OFFICER	54,880.11			4,390.41	4,198.33	
STAFF (6)	143,253.25			11,460.26	10,958.87	
DISTRICT COURT: (36%)		-	6,480.00			
DISTRICT JUDGE	3,600.00			288.00	275.40	4,000.00
STAFF (4)	55,118.63			4,409.49	4,216.58	
DISTRICT CLERK:		2,400.00	22,500.00			
OFFICER	54,880.11			4,390.41	4,198.33	
DEPUTY CLERKS (4)	87,761.64			7,020.93	6,713.77	
JP #1:		960.00	9,000.00			
OFFICER	37,464.98			2,997.20	2,866.07	1,250.00
STAFF (1)	19,467.00			1,557.36	1,489.23	
JP #2:			9,000.00			
OFFICER	37,464.98	-		2,997.20	2,866.07	1,250.00
STAFF (1)	19,467.00			1,557.36	1,489.23	
JP #3:		1,440.00	9,000.00			
OFFICER	37,464.98			2,997.20	2,866.07	1,250.00
STAFF (1)	22,841.53			1,827.32	1,747.38	
JP #4:		2,400.00	9,000.00			
OFFICER	37,464.98			2,997.20	2,866.07	1,250.00
STAFF (1)	22,826.69			1,826.14	1,746.24	
JP #6:		960.00	9,000.00			
OFFICER	37,464.39			2,997.15	2,866.03	1,250.00
STAFF (1)	19,718.50			1,577.48	1,508.47	
DISTRICT ATTORNEY: (36%)		480.00	14,580.00			
OFFICER	5,584.64			446.77	427.22	
STAFF(9)	107,754.48			8,620.36	8,243.22	
COUNTY ATTORNEY:		2,400.00	18,000.00			
OFFICER	81,032.10			6,482.57	6,198.96	
STAFF (3)	90,026.30			7,202.10	6,887.01	

CERTIFIED BY:

JONI DEORSAM
UVALDE COUNTY TREASURER

ALICE L. CHAPMAN
UVALDE COUNTY AUDITOR

THE UVALDE COUNTY COMMISSIONERS COURT HAS ADOPTED AND ESTABLISHED THE 2009/2010 SALARY FUND

DEPARTMENT	SALARY	LONGEVITY	HEALTH INSURANCE	RETIREMENT	FICA	TRAVEL ALLOWANCE
COUNTY AUDITOR:		3,360.00	13,500.00			
OFFICER	70,076.14			5,606.09	5,360.82	
STAFF (2)	69,608.81			5,568.70	5,325.07	4,100.00
COUNTY TREASURER:		6,720.00	18,000.00			
OFFICER	54,880.16			4,390.41	4,198.33	
ASSISTANTS (3)	81,149.35			6,491.95	6,207.93	
COUNTY TAX ASSESSOR:		5,280.00	27,000.00			
OFFICER	54,880.16			4,390.41	4,198.33	
STAFF(5)	111,208.42			8,896.67	8,507.44	
CONSTABLES:		2,400.00	22,500.00			
PRECINCT #1	14,211.79			1,136.94	1,087.20	
PRECINCT #2	14,211.79			1,136.94	1,087.20	
PRECINCT #3	14,211.79			1,136.94	1,087.20	
PRECINCT #4	14,211.79			1,136.94	1,087.20	
PRECINCT #6	14,211.79			1,136.94	1,087.20	
COUNTY SHERIFF:		4,800.00	166,500.00			
OFFICER	54,880.16			4,390.41	4,198.33	
STAFF (17)	596,433.57			47,714.69	45,627.17	
JAIL STAFF (19)	443,142.83			35,451.43	33,900.43	
DPS:		480.00	4,500.00			
STAFF (1)	19,467.00			1,557.36	1,489.23	
EXTENSION OFFICE:		1,920.00	8,500.00			
STAFF (3)	61,704.93			4,936.39	4,720.43	
ROAD & BRIDGE:		9,600.00	94,500.00			
ADMINISTRATOR	54,880.11			4,390.41	4,198.33	
R&B STAFF (16)	410,236.72			32,818.94	31,383.11	
ENVIRONMENTAL STAFF (4)	97,307.80	1,440.00		7,784.62	7,444.05	
GRAND TOTAL	$ 3,614,835.79	$ 66,720.00	$ 547,060.00	$ 289,186.86	$ 276,534.94	$ 23,555.12

CERTIFIED BY:

JONI DEORSAM
UVALDE COUNTY TREASURER

ALICE L. CHAPMAN
UVALDE COUNTY AUDITOR

IN RE	§	IN THE DISTRICT COURT
	§	38TH JUDICIAL DISTRICT
UVALDE COUNTY AUDITOR	§	UVALDE COUNTY, TEXAS

2009-2010 Uvalde County Budget Page 110

ORDER APPOINTING AND SETTING SALARY OF COUNTY AUDITOR

PURSUANT TO §152.031, §152.032, §152.905, of the Texas Local Government Code, I, Camile G. DuBose, District Judge of the 38th Judicial District of Texas, do hereby order the reappointment of Alice L. Chapman to the position of Uvalde County Auditor. The salary of the County Auditor of Uvalde County shall be set at an amount equal to the longevity, cost of living, and/or raise amounts approved by the Commissioners Court of Uvalde County, Texas, for officials for the fiscal year of 2009-2010.

This order shall be recorded in the Minutes of the District Court of Uvalde County, Texas, and a certified copy of this order shall be delivered to the Honorable Commissioners Court of Uvalde County, Texas, for observance and shall be recorded in the Minutes of the Commissioners Court of Uvalde County, Texas.

Said salary is to commence on October 1, 2009.

Signed and ordered this 5 day of August, 2009.

Camile G. DuBose
Judge Presiding

FILED 7:59 AM 8/5 2009
LYDIA STEELE
CLERK DISTRICT COURT UVALDE COUNTY, TEXAS
BY _____ DEPUTY

VOL 114 PAGE 0791

IN RE	§	IN THE DISTRICT COURT
	§	38TH JUDICIAL DISTRICT
UVALDE COUNTY	§	UVALDE COUNTY, TEXAS
ASSISTANT AUDITORS		

2009-2010 Uvalde County Budget Page 111

ORDER SETTING SALARY OF ASSISTANT COUNTY AUDITORS

PURSUANT TO §152.031, §152.032, §152.905, of the Texas Local Government Code, I, Camile G. DuBose, District Judge of the 38th Judicial District of Texas, do hereby order the salary each Assistant County Auditor of Uvalde County set at an amount equal to the longevity, cost of living, and/or other raise amounts approved by the Commissioners Court of Uvalde County, Texas, for personnel for the fiscal year of 2009-2010. Be it further ordered that the First Assistant County Auditor shall continue to receive an annual travel allowance.

This order shall be recorded in the Minutes of the District Court of Uvalde County, Texas, and a certified copy of this order shall be delivered to the Honorable Commissioners Court of Uvalde County, Texas, for observance and shall be recorded in the Minutes of the Commissioners Court of Uvalde County, Texas.

Said salary is to commence on October 1, 2009.

Signed and ordered this 5 day of August, 2009.

Camile G. DuBose
Judge Presiding

FILED 8:01 AM PM 8/5 2009
LYDIA STEELE
CLERK DISTRICT COURT UVALDE COUNTY, TEXAS
BY DEPUTY

VOL 114 PAGE 0793

IN RE	§	IN THE DISTRICT COURT
	§	38TH JUDICIAL DISTRICT
OFFICIAL COURT REPORTER	§	UVALDE COUNTY, TEXAS

ORDER SETTING SALARY OF OFFICIAL COURT REPORTER

PURSUANT TO §52.051 of the Texas Government Code, and §152.905 of the Texas Local Government Code, the Court hereby orders that the salary of the Official Court Reporter of the 38th District Court be set at an amount equal to the prior year fiscal salary plus any increases approved by the Uvalde County Commissioners Court for the ensuing year.

This order shall be recorded in the Minutes of the District Court of Uvalde County, Texas, and a certified copy of this order shall be delivered to the Honorable Commissioners Court of Uvalde County, Texas, for observance and shall be recorded in the Minutes of the Commissioners Court of Uvalde County, Texas.

Said salary to commence on October 1, 2009.

Signed this 5 day of August, 2009.

Camile G. DuBose
Judge Presiding

FILED 8:00 AM 8/5 2009
LYDIA STEELE
CLERK DISTRICT COURT UVALDE COUNTY, TEXAS
BY _____ DEPUTY

Victim of wallet theft says same girl had stolen his wallet before

At 9:24 p.m. Sunday, police were dispatched to the 300 block of North Park Street in reference to a reported theft.

The victim said he had been drinking beer at his house with two women and one of the women left after about 45 minutes. The second woman got up and left shortly afterward.

The victim said he then realized his wallet was missing. He said the wallet contained $280 in cash, two debit cards, a Social Security card and an identification card.

He said the second woman has stolen his wallet in the past, but he had never reported it.

He said he would not press charges if the suspect would just return his wallet.

Police talked with the two women and both denied taking the wallet. The second woman said she left because the victim allegedly began using vulgar language toward her.

· At 4:04 p.m. Sunday, a man went to Uvalde Police Department to report he had found a $1,000 from the City of Uvalde payable to Winter Garden Associations.

He told police he works at a car wash and found the check on the pavement next to one of the vacuum cleaners.

· At 7:13 p.m. Saturday, police responded to a disturbance in the 600 block of East Nopal Street. The victim told police she had been assaulted by her boyfriend, who then allegedly took her phone away to keep her from calling 9-1-1. When he allegedly threw the phone, she grabbed it and ran outside to call 9-1-1.

Jesse Rodriguez, 35, of 602 E. Nopal St. was arrested for assault causing bodily injury family violence and interfering with an emergency call.

· At 4:03 p.m. Saturday, police were dispatched to the 200 block of East Main Street in reference to shoplifters. The reporting person said two females were seen on video filling their shopping carts with merchandise. The reporting person said the two females then went to the freezer section and started putting merchandise into their purses.

When the women attempted to walk out without making any effort to pay, store security detained them until police arrived.

April Marie Diaz, 17, of 101 Behland Circle, Apartment 170, and Esmeralda Garcia, 22, of 432 Melody Drive were both arrested in the 200 block of East Main Street for theft between $50 and $500.

· At 9:09 a.m. Friday, police were dispatched to the 100 block of East Mill Street for a burglary of building.

The victim told police he was missing an air compressor and a gasoline-powered generator. He said the suspects appeared to have kicked in the door to enter the building.

· At 6:18 p.m. Friday, police were dispatched to the 600 block of Brice Lane for a theft. Stolen was a portable air compressor valued at between $50 and $500.

· At 4:35 p.m. Monday, police were dispatched to the 700 block of West Garden Street for a report of a theft.

Stolen were a welder and an air compressor. No values were listed.

· At 8:23 a.m. Monday, police responded to a case of criminal mischief in the 800 block of Sunrise Street. The victim said an unidentified individual had spray-painted obscenities on her vehicle.

Damage was estimated at between $50 and $500.

· At 1:24 p.m. Monday, police were dispatched to the 200 block of Prairie Street for a report of a possible assault.

A female at the location told police a second female had followed her home, gotten out of a vehicle and confronted her. She said the second female started a fight with her.

Two other females were

Crime Report

with the second female and one of them recorded the fight on a cell phone.

· At 9:27 p.m. Tuesday, Deidra Renee Galvan, 32, of 1131 W. Main St. was arrested for abandoning-endangering a child-criminal negligence.

· At 4:06 p.m. Tuesday, Yesenia Gardea, 21, of 524 1/2 S. Camp St. was arrested for violation of probation for credit card-debit card abuse.

· At 3 p.m. Monday, Adrian Adam Aviles, 24, of 430 W. Oak St. was arrested on a warrant out of Val Verde County for bail jumping and failure to appear.

· At 4:30 p.m. Monday, Gabriel Bustamante, 29, of 516 Diax St. was arrested on a warrant for assault causing bodily injury family violence.

· At 6:24 p.m. Monday, Linda Amaya Delgado, 41, of 521 W. Garden St. was arrested in the 400 block of East Main Street for theft between $50 and $500.

· At 3:01 a.m. Monday, Benito Rodriguez, 37, of 1134 W. Main St. was arrested for possession of a controlled substance less than one gram.

· At 12:33 p.m. Saturday, Jessica Monique Arredondo, 27, of 400 W. Brazos St. was arrested on a warrant for forgery of a financial instrument.

· At 10:47 a.m. Friday, Paul Efrain Casarez, 51, of 605 Juarez St. was arrested on a [illegible] check between [illegible] and $500.

· At 6 p.m. Friday, Jesse Garcia, 23, of 106 E. Canales St. was arrested on a warrant for burglary of habitation.

· At 11:58 p.m. Sept. 17, Laura Patricia Garcia, 38, of 456 Melody Drive was arrested on an on-view warrant for theft by check between $20 and $500.

· At 11:38 a.m. Saturday, James Ernest Hidalgo, 45, of 477 Capitan St. was arrested for reckless driving.

· At 4:45 p.m. Saturday, Johnny K. Hutcherson, 44, of Fort Worth was arrested on a warrant out of Tarrant County for driving while intoxicated first offense.

· At 2:04 p.m. Friday, Jose Roberto Medina, 44, of HCR 77, Box 3559, was arrested in Bexar County on a Uvalde County indictment warrant for aggravated sexual assault.

· At [illegible] Sunday, Marco Antonio Rangel, [illegible] of La Pryor was arrested in the 2800 block of East Main Street for theft between $50 and $500.

· At 12:39 a.m. Sunday, Frank Rodriguez, 36, of 835 Wilson St. was arrested on a warrant for theft of property between $20,000 and $100,000.

· At 4:43 p.m. Friday, Perla Limjoco Villavicencio, 47, of San Antonio was arrested on an indictment warrant for theft between $1,500 and $20,000.

Accidents

· At 11:54 a.m. Sept. 17, a gray dual-rear-wheel Chevrolet truck driven by Rebecca Jane Shephard of La Pryor was at the stop sign at the intersection of East Leona and East Main Street and entered the main lane of traffic on East Main Street.

The driver said she did not see a person on a bicycle pass in front of her truck.

The [illegible] the truck did not hit him but hit his bike in front.

According to the police report, the cyclist had minor cuts and scrapes from falling on the street.

· At 6:27 p.m. Sept. 12, a 2007 red Dodge 3500 pickup driven by Coy Lynn Smith was exiting a private parking lot in the 100 block of North Ham Lane. A 2005 gray Ford F-250 driven by Reese Anthony Bailey was southbound in the 100 block of North Ham Lane.

The driver of the Dodge told police his foot slipped from the brake pedal because his shoe was wet from the rain. He said he could not control the speed of the vehicle and struck the Ford. No citations were issued.

The Uvalde Leader-News

The Uvalde Leader-News (SBCD654780) is an entirely locally owned, independent newspaper published Thursday and Sundays for $38.00 per year in Uvalde County, $42.00 per year in Edwards, Real, Zavala and Kinney Counties, and $59.00 per year outside of the area, by The Uvalde Leader-News Inc., 110 N. East St., Uvalde, Texas 78801, and entered as second class matter on May 20, 1879, at the Post Office at Uvalde, Texas 78801, under the Act of Congress on March 4, 1879.

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The policy of the present day Leader-News is a continuation of the statement made in 1898 by H.P. Hornby (1876-1948) and continued by Harry P. Hornby Jr. (1917-1979) and Mrs. Harry Hornby Jr. (1917-1995):

"We will ever work for the upbuilding of the community and section and every new industry - every new enterprise that can be of any benefit whatsoever will receive our full support."

CRAIG K. GARNETT
Editor and Publisher

Any erroneous reflection upon the character, standing or reputation of any person, firm or corporation which may appear in the columns of The Leader-News will be gladly corrected upon being brought to the attention of the publisher.

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Notice

of Tax Revenue Increase

The COUNTY OF UVALDE conducted public hearings on

August 24, 2009 and September 14, 2009 on a proposal to increase the total tax revenues of the COUNTY OF UVALDE from properties on the tax roll in the preceding year by 27.437722 percent.

The total tax revenue raised last year at last year's tax rate of 0.566200 for each $100 of taxable value was $6,541,001.89.

The total tax revenue proposed to be raised this year at the proposed tax rate of 0.716200 for each $100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is $8,471,245.89.

The total tax revenue proposed to be raised this year at the proposed tax rate of 0.716200 for each $100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is $8,674,568.33.

The UVALDE COUNTY COMMISSIONERS COURT is scheduled to vote on the tax rate that will result in that tax increase at a public meeting to be held on September 28, 2009 at
UVALDE COUNTY COMMISSIONERS COURT, 100 N GETTY, UVALDE, TX 78801
at 10:00 AM

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WILLIAM R. MITCHELL
Uvalde County Judge
Uvalde County Courthouse
Uvalde, Texas 78801

September 28, 2009

Albert Mireles, Chief Appraiser
Uvalde County Appraisal District
209 North High Street
Uvalde, Texas 78801

Dear Mr. Mireles;

On September 28, 2009, the Uvalde County Commissioners Court approved tax rates for the 2009-2010 Uvalde County Fiscal Year.

The General Fund tax rate was approved at $0.4395 per $100 valuation. The Farm Market-Flood Maintenance and Operating Expense tax rate was approved at $0.1267 per $100 valuation. The I&S Rate for 2009 Series Certificates of Obligation is set at $0.1500.

Sincerely;

WILLIAM R. MITCHELL
UVALDE COUNTY JUDGE
Uvalde County Courthouse
Uvalde, Texas 78801

ORDER SETTING UVALDE COUNTY, TEXAS TAX RATE FOR 2009

2009-2010 Uvalde County Budget Page 115

WHEREAS, it is necessary for the Uvalde County Commissioners Court to increase the tax levy in order to provide funds with which to meet the budget requirements of the County and to pay the expenses necessarily incurred in connection with the services provided by the County to UVALDE County residents:

THEREFORE, BE IT ORDERED BY THE COMMISSIONERS COURT:

1. That there is hereby levied and shall be assessed and collected for 2009 an ad valorem tax of $.7162 per $100 assessed valuation on all taxable property within the county as shown on the final approved 2009 tax rolls.

   THIS RATE WILL RAISE MORE TAX REVENUE FOR MAINTENANCE AND OPERATIONS AND DEBT SERVICE THAN LAST YEAR'S TAX RATE.

2. That this tax rate is adopted in the following components:

General Fund Maintenance/Operating Expense Tax Rate	.4395
Farm Market-Flood Maintenance/Operating Expense Tax Rate	.1267
I & S Rate for 2009 Series Certificates of Obligations	.1500
2009 Total Ad Valorem Tax Rate	$.7162

3. That for comparison purposes, a $100,000 home (not allowing for exemptions), paid $566.20 to Uvalde County in 2008. In 2009 the same house, at the same value (not allowing for exemptions), would pay $716.20 to Uvalde County.

4. That the Uvalde County Appraisal District is hereby authorized and directed to prepare 2009 tax statements and transmit same to the owners of taxable property within the County on or before October 1, 2009, or as soon thereafter as possible.

PASSED and APPROVED on the 28th day of September, 2009.

Court Members Voting Aye:	Court Members Voting Nay:
Judge William R. Mitchell	Judge William R. Mitchell
Commissioner Randall Scheide	Commissioner Randall Scheide
Commissioner Daniel Sanchez	Commissioner Daniel Sanchez
Commissioner Jerry Bates	Commissioner Jerry Bates
ABSENT Commissioner Jesse R. Moreno	Commissioner Jesse R. Moreno

UVALDE COUNTY BUDGET

Fiscal 2009-2010

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