

UVALDE COUNTY, TEXAS  
 GENERAL GOVERNMENTAL TAX REVENUES BY SOURCE  
 LAST EIGHT YEARS  
 (UNAUDITED)

FISCAL YEAR ENDED	PROPERTY TAXES	SALES	OTHER	TOTAL
2004	\$3,543,371	\$1,764,491	\$314,219	\$5,622,081
2005	3,667,692	1,954,163	17,810	5,639,665
2006	4,483,395	2,146,753	42,514	6,672,662
2007	5,434,520	2,175,138	21,498	7,631,156
2008	5,994,722	2,238,382	0	8,233,104
2009	6,608,518	2,278,750	0	8,887,268
2010	8,526,946	2,154,211	43,326	10,724,483
2011	9,229,742	2,517,976	375,293	12,123,011

(1) Future years will be included until ten years are shown.  
 Ten years are not shown because the County does not have the data prior to 2004.  
 The information is derived from the Annual Financial Reports.

UVALDE COUNTY, TEXAS  
Fund Balances of Governmental Funds  
Last Eight Fiscal Years  
(modified accrual basis of accounting)  
(UNAUDITED)

	Fiscal Year							
	2004	2005	2006	2007	2008	2009	2010	2011
General fund								
Reserved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted								0
Committed								0
Unassigned								1,305,061
Unreserved	(69,685)	272,476	(363,315)	(173,555)	215,248	789,982	692,044	0
Total general fund	<u>(\$69,685)</u>	<u>\$272,476</u>	<u>(\$363,315)</u>	<u>(\$173,555)</u>	<u>\$215,248</u>	<u>\$789,982</u>	<u>\$692,044</u>	<u>\$1,305,061</u>
All other governmental funds								
Reserved	\$7,003	\$93,384	\$246,798	\$190,387	\$327,048	\$24,124,126	\$18,185,471	\$0
Restricted								8,126,234
Committed								264,753
Unassigned								(131,987)
Unreserved, reported in:								
Special revenue funds	1,605,919	1,082,875	1,786,275	1,676,286	1,458,810	1,832,796	1,485,991	
Total all other governmental funds	<u>\$1,612,922</u>	<u>\$1,176,259</u>	<u>\$2,033,073</u>	<u>\$1,866,673</u>	<u>\$1,785,858</u>	<u>\$25,956,922</u>	<u>\$19,671,462</u>	<u>\$8,259,000</u>

(1) Future years will be included until ten years are shown.  
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UVALDE COUNTY, TEXAS  
 Changes in Fund Balances of Governmental Funds  
 Last Eight Fiscal Years  
 (modified accrual basis of accounting)  
 (UNAUDITED)

	Fiscal Year							
	2004	2005	2006	2007	2008	2009	2010	2011
Revenues								
Taxes								
Property	\$ 3,453,338	\$ 3,585,393	\$ 4,405,593	\$ 5,340,637	\$ 5,848,288	\$ 6,523,213	\$ 8,456,627	\$9,107,773
Sales	1,764,491	1,954,163	2,146,753	2,175,138	2,238,382	2,278,750	2,154,211	2,517,976
Other	314,219	17,810	42,514	21,498	0	0	43,326	375,293
Intergovernmental	918,778	573,970	1,161,219	1,172,033	1,887,748	2,169,527	1,243,402	3,199,993
Licenses and Permits	654,835	1,159,672	605,174	603,724	620,230	594,218	571,502	580,523
Charges for Services	647,201	640,860	794,389	870,338	1,030,887	944,479	962,463	836,924
Fines and Forfeitures	503,392	419,509	470,027	426,058	420,392	422,204	391,997	380,824
Interest	34,144	34,705	66,478	136,938	80,009	301,999	491,656	202,167
Miscellaneous	920,597	541,787	587,567	627,817	465,785	1,146,771	752,891	539,201
Total revenues	9,210,995	8,927,869	10,279,714	11,374,181	12,591,721	14,381,161	15,068,075	17,740,674
Expenditures								
Current:								
General Administration	1,466,583	1,491,531	2,002,851	1,919,835	2,419,891	2,177,377	2,371,602	2,281,526
Legal	192,359	186,362	242,225	255,748	270,755	307,477	309,699	338,968
Judicial	1,007,056	841,189	995,285	1,234,168	1,312,975	1,499,166	1,625,026	1,694,639
Financial Administration	604,200	634,326	701,481	723,117	721,317	833,634	884,539	912,084
Public Facilities	138,559	123,026	144,984	149,560	184,319	167,601	222,776	192,488
Public Safety	2,537,655	2,616,216	2,995,371	3,089,986	3,180,345	3,715,814	4,026,527	3,952,383
Public Transportation	1,174,100	1,011,687	1,375,469	1,148,753	1,797,491	1,794,234	1,741,717	2,044,847
Environmental Protection	184,488	163,303	173,805	177,237	189,585	194,857	249,259	227,616
Culture and Recreation	105,557	96,873	136,523	151,355	112,374	136,142	146,947	294,075
Health and Welfare	1,255,263	1,480,693	1,387,125	1,525,768	1,469,267	1,476,588	1,602,539	1,693,873
Conservation - Agriculture	111,899	110,105	98,790	112,034	106,452	136,524	135,096	100,923
Capital outlay	223,639	154,536	33,052	169,165	392,721	1,865,400	6,486,734	13,074,401
Debt service								
Principal	124,341	184,122	163,775	233,893	169,149	105,280	226,031	670,551
Interest	14,634	13,601	20,692	77,117	51,492	32,187	1,492,107	1,110,294
Tax Anticipation Notes - Issuance Cost			24,500	24,500	21,250	137,406		
Total expenditures	9,140,333	9,107,570	10,495,928	10,992,236	12,399,383	14,579,687	21,520,599	28,588,668
Excess of revenues over (under) expenditures	70,662	(179,701)	(216,214)	381,945	192,338	(198,526)	(6,452,524)	(10,847,994)

(continued)

(continued)

	Fiscal Year							
	2004	2005	2006	2007	2008	2009	2010	2011
Other financing sources (uses)								
Other Financing Sources - Bond Proceeds						25,000,000		
Other Financing Sources - Notes Payable						144,324	69,126	48,549
Other Financing Sources - Capital Lease		130,199	437,237	16,415	115,650			
Transfers In	656,052	808,000	1,123,560	215,000	74,260	261,903	248,957	32,699
Transfers Out	(656,052)	(853,000)	(1,123,560)	(590,000)	(74,260)	(461,903)	(248,957)	(32,699)
Total other financing sources (uses)	0	85,199	437,237	(358,585)	115,650	24,944,324	69,126	48,549
Net change in fund balances	\$ 70,662	\$ (94,502)	\$ 221,023	\$ 23,360	\$ 307,988	\$ 24,745,798	\$ (6,383,398)	\$ (10,799,445)
Debt service as a percentage of noncapital expenditures	1.38%	2.22%	1.94%	2.94%	1.41%	1.08%	14.31%	14.32%

(1) Future years will be included until ten years are shown.

Ten years are not shown because the County does not have the data prior to 2004.

The information is derived from the Annual Financial Reports.

UVALDE COUNTY, TEXAS  
 GENERAL GOVERNMENTAL TAX REVENUES BY SOURCE  
 Last Eight Fiscal Years  
 (modified accrual basis of accounting)  
 (UNAUDITED)

FISCAL YEAR ENDED	PROPERTY TAXES	SALES	OTHER	TOTAL
2004	\$3,453,338	\$1,764,491	\$314,219	5,532,048
2005	3,585,393	1,954,163	17,810	5,557,366
2006	4,405,593	2,146,753	42,514	6,594,860
2007	5,340,637	2,175,138	21,498	7,537,273
2008	5,848,288	2,238,382	0	8,086,670
2009	6,523,213	2,278,750	0	8,801,963
2010	8,456,627	2,154,211	43,326	10,654,164
2011	9,107,773	2,517,976	375,293	12,001,042

(1) Future years will be included until ten years are shown.  
 Ten years are not shown because the County does not have the data prior to 2004.  
 The information is derived from the Annual Financial Reports.

UVALDE COUNTY, TEXAS  
 ASSESSED AND ESTIMATED ACTUAL VALUE OF PROPERTY  
 LAST EIGHT YEARS  
 (UNAUDITED)

LEVY YEAR	REAL PROPERTY		PERSONAL PROPERTY		EXEMPTIONS REAL PROPERTY	TOTAL		TOTAL DIRECT TAX RATE	RATIO OF ASSESSED VALUE TO TOTAL ESTIMATED ACTUAL VALUE
	ASSESSED VALUE	ESTIMATED	ASSESSED VALUE	ESTIMATED		ASSESSED VALUE	ESTIMATED		
		ACTUAL VALUE		ACTUAL VALUE			ACTUAL VALUE		
2004	\$633,865,848	\$633,865,848	\$143,447,701	\$143,447,701	\$0	\$777,313,549	\$777,313,549	0.4385	100%
2005	640,054,923	640,054,923	141,392,792	141,392,792	55,267,977	836,715,692	836,715,692	0.4807	100%
2006	854,745,528	854,745,528	168,325,386	168,325,386	109,458,636	913,612,278	913,612,278	0.5433	100%
2007	1,184,474,567	1,184,474,567	173,257,218	173,257,218	118,887,538	1,357,731,785	1,357,731,785	0.5476	100%
2008	1,261,455,354	1,261,455,354	185,146,527	185,146,527	133,501,881	1,446,601,881	1,446,601,881	0.5662	100%
2009	1,152,368,991	1,152,368,991	184,530,001	184,530,001	125,705,424	1,336,898,992	1,336,898,992	0.7162	100%
2010	1,202,560,970	1,202,560,970	178,667,005	178,667,005	130,115,980	1,381,227,975	1,381,227,975	0.7667	100%
2011	1,194,806,818	1,194,806,818	187,469,968	187,469,968	135,841,935	1,382,276,786	1,382,276,786	0.7629	100%

(1) Future years will be included until ten years are shown.  
 Ten years are not shown because the County does not have the data prior to 2004.  
 Source: Uvalde County Appraisal District

UVALDE COUNTY, TEXAS  
 PROPERTY TAX RATES - ALL DIRECT AND OVERLAPPING GOVERNMENTS  
 (PER \$100 OF ASSESSED VALUE)  
 LAST TEN YEARS  
 (UNAUDITED)

LEVY YEAR	UVALDE COUNTY	CITIES		SOUTHWEST TEXAS JUNIOR COLLEGE	UVALDE COUNTY WATER CONSERVATION DISTRICT	SCHOOL DISTRICT UVALDE	SCHOOL DISTRICTS					NUECES CANYON	ESD NO. 1
		UVALDE	SABINAL				KNIPPA	SABINAL	UTOPIA	LEAKEY			
2002	0.4385	0.4746	0.6080	0.1100	0.0190	1.5966	1.3260	1.1678	1.2950	1.3200	1.5600		
2003	0.4385	0.4644	0.5930	0.1100	0.0190	1.5485	1.3800	1.1914	1.4000	1.3900	1.5600		
2004	0.4385	0.4644	0.5930	0.1100	0.0190	1.5485	1.3800	1.1914	1.4000	1.3900	1.5600		
2005	0.4807	0.4644	0.5930	0.1100	0.0190	1.5485	1.3800	1.1914	1.4000	1.3900	1.5600		
2006	0.5433	0.4500	0.5867	0.1100	0.0175	1.4443	1.3800	1.1000	1.4000	1.2700	1.3700	0.1000	
2007	0.5662	0.4544	0.6351	0.1100	0.0165	1.2417	1.1120	0.8930	1.0400	1.0000	1.0400	0.7877	
2008	0.5662	0.4544	0.6351	0.1100	0.0165	1.2417	1.1120	0.8930	1.0400	1.0000	1.0400	0.7877	
2009	0.7162	0.5466	0.5697	0.1300	0.0165	1.1697	1.1090	0.8850	1.0400	1.0400	1.1700	0.9526	
2010	0.7667	0.5934	0.6134	0.1300	0.0164	1.1627	1.1090	0.8700	1.0400	1.0400	1.1700	1.0029	
2011	0.7629	0.5928	0.6270	0.1300	0.0162	1.2427	1.1000	0.8700	1.0400	1.0400	1.1700	1.0044	

Source: Uvalde County Appraisal District

UVALDE COUNTY, TEXAS  
 PRINCIPAL PROPERTY TAXPAYERS  
 (UNAUDITED)

PRINCIPAL TAXPAYERS	2011		2005		PERCENT OF ASSESSED VALUATION	
	2010 ASSESSED VALUATION	RANK	OF ASSESSED VALUATION	2004 ASSESSED VALUATION		
Bailey Four Canyon Ranch	16,138,063	1	1.29%		0.00%	
Walmart Realty Estate	16,048,422	2	1.29%	9,243,976	5	1.10%
Brisco Ranch, Inc.	8,353,515	3	0.67%	7,803,122	7	0.93%
Williamson Dickie	8,327,822	4	0.67%	6,794,943	9	0.81%
Vulcan Materials Co.	7,901,360	5	0.63%	7,500,990	8	0.90%
Martin Marietta Materials	7,761,830	6	0.62%	8,176,160	6	0.98%
Continental Tires of America	6,699,108	7	0.54%			
First State Bank of Uvalde	5,818,267	8	0.47%	5,793,588	10	0.69%
Gutwein & Company	4,881,320	9	0.39%	5,793,588	10	0.69%
Deere Properties LLC	4,334,104	10	0.35%	9,259,579	4	1.11%
Union Pacific Railroad				\$12,476,947	1	1.49%
Southwestern Bell Telephone Co.				11,199,690	2	1.34%
AEP Texas Central				9,426,300	3	1.13%
Walmart				9,259,579	4	1.11%
TOTALS	<u>\$86,263,811</u>		<u>6.92%</u>	<u>\$102,728,462</u>		<u>11.17%</u>

(1) Future years will be included until ten years are shown.  
 Ten years are not provided because of limited space.  
 Source: Uvalde County Appraisal District



UVALDE COUNTY, TEXAS  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST EIGHT YEARS  
(UNAUDITED)

FISCAL YEAR ENDED	TAX LEVY	COLLECTED WITHIN YEAR OF LEVY		COLLECTIONS IN SUBSEQUENT YEARS	TOTAL COLLECTIONS TO DATE	
		AMOUNT	PERCENTAGE OF LEVY		AMOUNT	PERCENTAGE OF LEVY
2004	\$3,401,270	\$3,217,457	94.60%	\$172,005	\$3,389,462	99.65%
2005	3,619,995	3,401,757	93.97%	202,388	3,604,145	99.56%
2006	4,312,945	4,053,614	93.99%	236,116	4,289,730	99.46%
2007	5,402,648	5,139,603	95.13%	224,233	5,363,836	99.28%
2008	5,854,920	5,605,521	95.74%	196,323	5,801,844	99.09%
2009	6,446,971	4,762,538	73.87%	1,590,071	6,352,609	98.54%
2010	8,248,482	7,878,924	95.52%	168,193	8,047,117	97.56%
2011	8,981,239	8,583,920	95.58%			

(1) Future years will be included until ten years are shown.  
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Source: Uvalde County Appraisal District

UVALDE COUNTY, TEXAS  
Ratios of Outstanding Debt by Type  
Last Eight Fiscal Years  
(UNAUDITED)

Fiscal Year	Governmental Activities				Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
	Tax Anticipation Notes	Capital Leases	Notes Payable	Bonded Debt			
2004	\$0	\$233,303	\$0	\$0	\$233,303	0.04%	\$9
2005	0	244,457	0	0	244,457	0.04%	9
2006	1,315,000	496,840	0	0	1,811,840	0.30%	67
2007	1,000,000	279,360	0	0	1,279,360	0.21%	47
2008	700,000	225,861	0	0	925,861	0.14%	34
2009	0	134,421	130,485	25,000,000	25,264,906	3.78%	912
2010	0	84,461	143,539	24,880,000	25,108,000	3.76%	907
2011	0	46,525	109,474	24,330,000	24,485,999	3.44%	927

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See the Schedule of Demographic and Economic Statistics on page 122 for personal income and population data.

(2) Future years will be included until ten years are shown.  
Ten years are not shown because the County does not have the data prior to 2004.

UVALDE COUNTY, TEXAS  
RATIO OF NET GENERAL BONDED DEBT OUTSTANDING  
LAST SIX YEARS  
(UNAUDITED)

FISCAL YEAR ENDED (1)	ASSESSED VALUATIONS	POPULATION	(1) BONDED DEBT	LESS DEBT SERVICE FUNDS	TOTAL	RATIO NET GENERAL BONDED DEBT TO ASSESSED VALUE	NET BONDED DEBT PER CAPITA
2006	\$913,612,278	26,926	\$0	\$86,437	(\$86,437)	0.00%	\$0.00
2007	\$1,357,731,785	27,050	\$0	\$189,387	(\$189,387)	0.00%	\$0.00
2008	\$1,446,601,881	27,326	\$0	\$97,289	(\$97,289)	0.00%	\$0.00
2009	\$1,336,898,992	27,695	\$25,000,000	\$166,985	\$24,833,015	1.86%	\$896.66
2010	\$1,381,227,975	26,405	\$24,880,000	\$233,964	\$24,646,036	1.78%	\$933.39
2011	\$1,382,276,786	26,405	\$24,330,000	\$70,127	\$24,259,873	1.76%	\$918.76

*The figures above were obtained by the County Staff and from the Texas Almanac.*

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UVALDE COUNTY, TEXAS  
 ESTIMATED NET DIRECT AND OVERLAPPING DEBT  
 AS OF SEPTEMBER 30, 2011  
 (UNAUDITED)

TAXING BODY	NET DEBT	AS OF	APPLICABLE	AMOUNT
Debt to be paid with property taxes:				
Uvalde County, Texas	\$24,330,000	9/30/2011	100.00%	\$24,330,000
Southwest Texas Junior College	8,225,000	9/30/2011	100.00%	8,225,000
City of Uvalde	18,880,000	9/30/2011	100.00%	18,880,000
City of Sabinol	725,000	9/30/2011	100.00%	725,000
Uvalde I.S.D.	26,519,916	8/31/2011	64.95%	17,224,685
Sabinol I.S.D.	1,315,000	8/31/2011	100.00%	1,315,000
Utopia I.S.D.	0	8/31/2011	100.00%	0
Knippa I.S.D.	735,000	8/31/2011	100.00%	735,000
<b>TOTALS</b>	<u>\$80,729,916</u>			<u>\$71,434,685</u>

The above information was obtained from each entity's business office.

Note: Above debt only includes general bonded debt.

UVALDE COUNTY, TEXAS  
 COMPUTATION OF LEGAL DEBT MARGIN  
 SEPTEMBER 30, 2011  
 Last Eight Fiscal Years

	Fiscal Year							
	2004	2005	2006	2007	2008	2009	2010	2011
Assessed Value of Real Property	\$777,313,549	\$836,715,692	\$913,612,278	\$1,357,731,785	\$1,446,601,881	\$1,336,898,992	\$1,381,227,975	\$1,382,276,786
Debt Limit 25% of Assessed Value of Real Property (Article III, Section 52, Constitution of the State of Texas)	194,328,387	209,178,923	228,403,070	339,432,946	361,650,470	334,224,748	345,306,994	345,569,197
Total bonded debt	0	0	0	0	0	25,000,000	24,880,000	24,330,000
Less: Revenue bonds	0	0	0	0	0	0	0	0
Amount available for payment of general obligation bonds	0	0	0	0	0	0	0	0
	0	0	0	0	0	(25,000,000)	(24,880,000)	(24,330,000)
<b>LEGAL DEBT MARGIN</b>	<b>\$194,328,387</b>	<b>\$209,178,923</b>	<b>\$228,403,070</b>	<b>\$339,432,946</b>	<b>\$361,650,470</b>	<b>\$309,224,748</b>	<b>\$320,426,994</b>	<b>\$321,239,197</b>

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 Ten years are not shown because the County does not have the data prior to 2004.  
 Source: Uvalde County Appraisal District

UVALDE COUNTY, TEXAS  
 DEMOGRAPHIC AND ECONOMIC STATISTICS  
 LAST SIX YEARS  
 (UNAUDITED)

Fiscal Year	(1) Population	(1) Personal Income	(1) Per Capita Personal Income	(1) Median Age	Education Level in Years of Formal Schooling	(3) School Enrollment	(2) Unemployment Rate
2006	26,926	\$601,499,914	\$22,339	32.2	15.9	7,779	6.0%
2007	27,050	\$604,269,950	\$22,339	32.2	15.9	6,108	5.3%
2008	27,326	\$645,606,000	\$24,277	33.1	15.9	6,007	5.8%
2009	27,695	\$668,161,000	\$26,936	32.2	15.9	6,103	6.4%
2010	26,405	\$711,149,000	\$26,724	32.0	15.9	6,121	9.1%
2011	26,405	\$711,149,000	\$32,881	33.1	15.9	6,062	8.9%

Data sources

(1) From Wikipedia, the free encyclopedia

(2) From Sperlings

(3) From PODUNK

(4) Uvalde County Demographic Statistics.

(1) Future years will be included until ten years are shown.

Ten years are not shown because the County does not have the data prior to 2006.

UVALDE COUNTY, TEXAS  
 PRINCIPAL EMPLOYERS  
 CURRENT YEAR  
 (UNAUDITED)

Employer	2011			2006		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Uvalde ISD	720	1	5.90%	784	1	7.09%
SWTJC	650	2	5.33%	221	3	2.00%
Walmart	500	3	4.10%	155	7	1.40%
Williamson Dickie	380	4	3.12%	182	4	1.64%
Uvalde Memorial Hospital	325	5	2.66%	248	2	2.24%
Amistad Nursing Home	180	6	1.48%	110	10	0.99%
City of Uvalde	150	7	1.23%	156	6	1.41%
Vulcan Materials	150	7	1.23%			
County of Uvalde	133	9	1.09%			
Sierra Industries	104	10	0.85%	110	9	0.99%
Community Council of SWT				159	5	1.44%
HEB				130	8	1.17%
	<u>3,292</u>		<u>26.14%</u>	<u>1,966</u>		<u>17.77%</u>

Source: Per US Labor Department

Ten years are not provided because of limited space.

UVALDE COUNTY, TEXAS  
 FULL TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION  
 LAST SIX YEARS  
 (UNAUDITED)

Function	2006	2007	2008	2009	2010	2011
General Administration	10	9	9	9	9	9
Legal	11	11	12	12	12	12
Judicial	20	20	20	23	23	23
Financial Administration						
County Auditor	2	2	2	3	3	3
County Treasurer	4	4	4	4	4	4
Data Processing	0	0	0	0	0	0
Public Facilities	0	2	2	2	2	2
Public Safety						
Jail	19	19	19	19	21	22
Sheriff	18	18	18	18	18	18
Other	6	6	6	6	6	6
Public Transportation	21	17	17	17	17	17
Environmental Protection						
Sanitation	1	5	5	5	5	5
Culture and Recreation						
Libraries	0	0	0	0	0	0
Health and Welfare	2	2	2	2	2	2
Conservation - Agriculture	3	3	3	3	2	2
<b>Total</b>	<b>117</b>	<b>118</b>	<b>119</b>	<b>123</b>	<b>124</b>	<b>125</b>

Source: Various County Departments

(1) Future years will be included until ten years are shown.  
 Ten years are not shown because the County does not have the data prior to 2006.



UVALDE COUNTY, TEXAS  
 OPERATING INDICATORS BY FUNCTION  
 LAST SIX YEARS  
 (UNAUDITED)

Function	2006	2007	2008	2009	2010	2011
<b>JUSTICE SYSTEM</b>						
<b>County Courts</b>						
<b>Civil Cases</b>						
Filed	na	54	4	32	27	36
Disposed	na	52	4	34	36	32
<b>Criminal Cases</b>						
Filed	662	681	43	729	625	402
Appealed	4	0	0	0	21	13
Motions to Revoke	293	257	18	218	192	197
Disposed	1,332	1,319	87	1,055	912	635
<b>Probate Cases</b>						
Filed	70	77	6	66	53	43
Hearings	63	68	9	2	44	44
<b>Mental Health Cases</b>						
Filed	0	0	0	2	0	1
Hearings	0	0	0	2	0	0
<b>Juvenile Cases</b>						
Filed	na	72	2	27	30	39
Hearings	na	38	4	29	21	22
<b>District Courts</b>						
<b>Civil Cases</b>						
New cases filed	528	622	536	545	437	260
Other cases reaching docket	443	0	32	16	2	15
Disposed	542	499	610	512	413	258
<b>Criminal Cases</b>						
Filed	295	181	280	166	169	223
Motions to revoke	0	69	0	117	139	61
Disposed	230	267	454	415	141	284
<b>Juvenile Cases</b>						
New petitions filed	0	0	0	0	0	0
Motions to revoke	0	0	0	0	0	0
Other cases added	1	0	0	0	0	0
Disposed	1	0	0	0	0	0

Function (continued)	2006	2007	2008	2009	2010	2011
<b>JUSTICE SYSTEM (continued)</b>						
Justice of the Peace Courts						
Civil Cases						
New cases filed	105	138	269	92	237	177
Appealed	0	0	1	5	0	0
Disposed	1,324	1	2	151	3	5
Criminal Cases						
Traffic cases filed	3,111	1,821	1,431	2,873	2,332	1,744
Non traffic cases filed	3,335	2,061	2,166	815	770	857
Appealed	2	4	3	5	12	3
Disposed	2,753	2,659	2,449	2,104	2,031	1,506
Public Safety						
Physical Arrests	na	1698	1775	1885	393	529
Traffic Violations	na	398	276	155	459	393
Corrections & Rehabilitations						
Inmates housed(average # per month)	80	80	80	82	76	80
Juvenile Referrals	363	400	N/A	N/A	N/A	N/A
Health and Human Services						
Public Health						
Immunizations	5089	5515	N/A	5353	N/A	N/A
Patient Contacts	8950	9174	N/A	2128	N/A	N/A
Environmental health						
Septic Tank permits	140	106	98	76	85	82
Septic Tank Inspections	120	73	79	65	75	72
Community & Economic Development						
Extension Service						
4-H youth participants	314	259	284	256	823	916

Source: Various County Departments

(1) Future years will be included until ten years are shown.

Ten years are not shown because the County does not have the data prior to 2006.

UVALDE COUNTY, TEXAS  
 CAPITAL ASSETS BY FUNCTION  
 LAST SIX YEARS  
 (UNAUDITED)

Function	2006	2007	2008	2009	2010	2011
Public Safety						
Sheriff						
Jails	1	1	1	1	1	1
Patrol Units	22	22	22	22	19	22
Highways & Streets						
Paved	108	108	108	108	136	137
Unpaved	223	223	223	223	175	175
Culture & Recreation						
Parks Acreage	6	6	6	6	6	6
Parks	2	2	2	2	2	2
Swimming Pools	0	0	0	0	0	0
Baseball fields	0	0	0	0	0	0
Libraries	3	3	3	3	3	3
Transportation						
Caterpillars	4	4	4	4	4	4
Dump Trucks	5	5	5	5	5	5
Pickup Trucks	8	8	8	8	8	12
Automobiles	1	1	1	1	1	1
Buildings	1	1	1	1	1	1
Other County Departments						
Pickup Trucks	1	1	1	1	1	2
Automobiles	1	1	1	1	1	1

Source: Various County Departments

(1) Future years will be included until ten years are shown.  
 Ten years are not shown because the County does not have the data prior to 2006.

SINGLE AUDIT SECTION

UVALDE COUNTY, TEXAS  
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 FOR THE YEAR ENDED SEPTEMBER 30, 2011

SOURCE AND TITLE OF GRANT	FEDERAL CFDA NUMBER	GRANTOR'S/ PASS-THROUGH GRANTOR'S NUMBER	AWARD AMOUNT	PROGRAM EXPENDI- TURES
<b>FEDERAL ASSISTANCE</b>				
<b>U.S. Department of Health and Human Services</b>				
Passed Through				
Texas Department of Health				
Preventative Health				
Services Block Grant (NM)				
Year 2011				
	93.991		\$38,826	<u>\$38,826</u>
Total U.S. Department of Health and Human Services				<u>38,826</u>
<b>U.S. General Services Administration (GSA)</b>				
Passed Through				
Texas Facilities Commission/Federal Surplus Program				
Donation of Federal Surplus Personal Property (NM)				
Fiscal Year 2011				
	39.003	15425	None	<u>19,829</u>
Total U.S. General Services Administration (GSA)				<u>19,829</u>
<b>U.S. Department of Housing and Urban Development</b>				
Passed Through				
Texas Department of Housing and Community Affairs				
HOME Investment Partnerships Program (NM)				
HOME				
	14.239	1000784	233,806	<u>400</u>
				<u>400</u>
Passed Through				
Texas Department of Rural Affairs (TDRA)				
Community Development Block Grants/ States Program (M)				
	14.228	728195	75,000	75,000
		710035	500,000	413,132
		727480	466,218	1,750
				<u>489,882</u>
Total U.S. Department of Housing and Urban Development				<u>490,282</u>
<b>U.S. Department of Interior</b>				
Direct				
Fish and Wildlife Management Assistance (NM)				
	15.608	None	150,000	0
Total U.S. Department of Interior				<u>0</u>
<b>U.S. Department of Homeland Security</b>				
Passed Through				
Texas Department of Public Safety - Division of Emergency Management				
Emergency Management Performance Grants (NM)				
	97.042	None		15,556
Total U.S. Department of Homeland Security				<u>15,556</u>

**U.S. Department of Health and Human Services**

Passed Through

Office of the Attorney General

Child Support Enforcement-Title IV-D (NM)

93.563

None

Fiscal Year 2011

18,993

U.S. Department of Health and Human Services

18,993

**TOTAL NON-STIMULUS PROGRAMS**

583,486

**STIMULUS PROGRAMS**

**U.S. Department of Energy**

Passed Through

Office of Governor - Criminal Justice Division

Energy Efficiency and Conservation Block Grant Program (EECBG) (NM)

81.128

CS 0631

0

0

Direct

Investments for Public Works and Economic Development (M)

11.300

08-01-04620

1,126,086

672,265

Total U.S. Department of Energy

672,265

**U.S. Department of Justice**

Passed Through

Office of Governor - Criminal Justice Division

Edward Byrne Memorial Formula Grant Program (NM)

16.803

2009-SB-B9-1419

73,618

Direct

Assistance to Rural Law Enforcement (NM)

16.810

2010 SD B9 0002

23,869

Direct

2009 Recovery Act JAG Program (NM)

16.804

2009-SB-B9-1419

44,901

Total U.S. Department of Justice

142,388

**TOTAL STIMULUS PROGRAMS**

814,653

Total Federal Assistance

\$1,398,139

CFDA=CATALOGUE OF FEDERAL DOMESTIC ASSISTANCE NUMBER

M=MAJOR PROGRAM

NM=NONMAJOR PROGRAM

See Accompanying Notes to Schedule of Federal Financial Assistance

UVALDE COUNTY, TEXAS  
 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATES PROGRAM  
 FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2011

Federal Financial Assistance  
 Federal Grantor: U.S. Department of Housing and Urban Development  
 Pass Through Grantor: Texas Department of Rural Affairs (TDRA)  
 CFDA Number: 14.228  
 Project Number: 728195  
 Contract Period: 12/01/2008 to 12/01/2010

	FEDERAL		LOCAL MATCH		VARIANCE
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	
REVENUE					
Federal	\$75,000	\$0	\$75,000		\$0
Local	0				0
TOTAL REVENUE:	75,000	0	75,000	0	0
EXPENSES					
Federal					
Planning, Urban Env. Design	75,000	0	75,000		0
TOTAL EXPENSES	75,000	0	75,000	0	0
Excess Revenue over Expenditures	\$0	\$0	\$0	\$0	\$0

UVALDE COUNTY, TEXAS  
 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATES PROGRAM  
 FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2011

Federal Financial Assistance  
 Federal Grantor: U.S. Department of Housing and Urban Development  
 Pass Through Grantor: Texas Department of Rural Affairs (TDRA)  
 CFDA Number: 14.228  
 Project Number: 710035  
 Contract Period: 10/17/2010 to 10/16/2012

	FEDERAL		LOCAL MATCH		VARIANCE
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	
BUDGET					
<b>REVENUE</b>					
Federal	\$500,000	\$0	\$413,132		(\$86,868)
Local	0				0
<b>TOTAL REVENUE:</b>	<b>500,000</b>	<b>0</b>	<b>413,132</b>	<b>0</b>	<b>(86,868)</b>
<b>EXPENSES</b>					
Federal					
Street Improvement - Construction	386,799	0	386,799		0
Street Improvement - Acquisition	4,169	0	4,169		0
Rehab Single Unit Res.	59,032	0	22,164		36,868
General Administration	50,000	0	0		50,000
<b>TOTAL EXPENSES</b>	<b>500,000</b>	<b>0</b>	<b>413,132</b>	<b>0</b>	<b>86,868</b>
<b>Excess Revenue over Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



UVALDE COUNTY, TEXAS  
 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATES PROGRAM  
 FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2011

Federal Financial Assistance  
 Federal Grantor: U.S. Department of Housing and Urban Development  
 Pass Through Grantor: Texas Department of Rural Affairs (TDRA)  
 CFDA Number: 14.228  
 Project Number: 727480  
 Contract Period: 10/17/2010 to 10/16/2012

	BUDGET	FEDERAL		LOCAL MATCH		VARIANCE
		PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	
<b>REVENUE</b>						
Federal	\$466,218	\$464,468	\$1,750			\$0
Local	350,000			350,000	0	0
<b>TOTAL REVENUE:</b>	<b>816,218</b>	<b>464,468</b>	<b>1,750</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
<b>EXPENSES</b>						
Federal						
Special Public Facilities	431,218	431,218	0		0	0
General Administration	35,000	33,250	1,750			0
Local						
Special Public Facilities	350,000		0	350,000	0	0
<b>TOTAL EXPENSES</b>	<b>816,218</b>	<b>464,468</b>	<b>1,750</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
<b>Excess Revenue over Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

BEYER & CO.  
CERTIFIED PUBLIC ACCOUNTANTS

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442 WEST OAKLAWN  
P.O. BOX 366 830/569-8781 FAX 830/569-6776  
PLEASANTON, TEXAS 78064

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111 NORTH ODEM  
830/569-8781 FAX 830/569-6776  
SINTON, TEXAS 78387

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND  
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Commissioners Court  
Uvalde County, Texas

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Uvalde County, Texas, as of and for the year ended September 30, 2011, which collectively comprise Uvalde County, Texas's basic financial statements and have issued our report thereon dated March 24, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control over Financial Reporting

In planning and performing our audit, we considered Uvalde County, Texas's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Uvalde County, Texas's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of Uvalde County, Texas's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. I did not identify any deficiencies in the internal control over financial reporting that I consider to be material weaknesses as defined above.

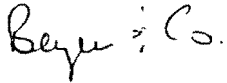
A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. I did not identify any deficiencies in the internal control over financial reporting that I consider to be significant deficiency as defined above.

Compliance and Other Matters

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. The results of my tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the audit committee, Commissioners' Court, and state awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,



BEYER & CO.  
Certified Public Accountants  
March 24, 2012

BEYER & CO.  
CERTIFIED PUBLIC ACCOUNTANT

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442 WEST OAKLAWN  
P.O. BOX 366 830/569-8781 FAX 830/569-6776  
PLEASANTON, TEXAS 78064

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111 NORTH ODEM  
830/569-8781 FAX 830/569-6776  
SINTON, TEXAS 78387

REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR  
PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH  
OMB CIRCULAR A-133

To the Commissioners Court  
Uvalde County, Texas

**Compliance**

We have audited Uvalde County, Texas's compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on each of Uvalde County, Texas's major federal programs for the year ended September 30, 2011. Uvalde County, Texas's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of Uvalde County, Texas's management. Our responsibility is to express an opinion on Uvalde County, Texas's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about Uvalde County, Texas's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of Uvalde County, Texas's compliance with those requirements.

In our opinion, Uvalde County, Texas, complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended September 30, 2011.

## Internal Control over Compliance

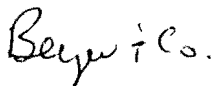
Management of Uvalde County, Texas, is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered Uvalde County, Texas's internal control over compliance with the requirements that could have a direct and material effect on a major federal program to determine the auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Uvalde County, Texas's internal control over compliance.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, Commissioners' Court, others within the entity, federal awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,



BEYER & CO.  
Certified Public Accountants  
March 24, 2012

UVALDE COUNTY, TEXAS  
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED SEPTEMBER 30, 2011

General

The accompanying Schedule of Expenditure of Federal Awards presents the activity of all the Uvalde County, Texas's Federal grants for the year ended September 30, 2011. This report is intended for the information of the Uvalde County, Texas, and Federal awarding agencies, and is not intended to be used and should not be used by anyone other than these specified parties.

Basis of Accounting

The Schedule of Expenditure of Federal Awards is presented using the modified accrual basis of accounting.

Non Cash Grants

The Uvalde County received no non-cash grants for the year ended September 30, 2011.

UVALDE COUNTY, TEXAS  
SCHEDULE OF PRIOR AUDIT FINDINGS  
FOR THE YEAR ENDED SEPTEMBER 30, 2011

Federal

There were no prior audit findings for Federal Awards.

UVALDE COUNTY, TEXAS  
SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
FOR THE YEAR ENDED SEPTEMBER 30, 2011

SUMMARY OF AUDITOR'S RESULTS

1. The auditor's report expresses an unqualified opinion on the financial statements of the Uvalde County, Texas.
2. There were no significant deficiencies disclosed during the audit. There was no material weakness disclosed during the audit.
3. There were no instances of noncompliance material to the financial statements of the Uvalde County, Texas, which would be required to be reported in accordance with Government Auditing Standards and the Uniform Grant Management Standards (UGMS), disclosed during the audit.
4. There were no significant deficiencies over major Federal award programs disclosed during the audit. There was no material weakness over major Federal award programs disclosed during the audit.
5. The auditor's report on compliance for the major Federal award programs for the Uvalde County, Texas expresses an unqualified opinion on all major Federal programs.
6. There were no audit findings that are required to be reported in accordance with Section 510(a) of OMB Circular A-133.
7. The programs tested as major programs: Community Development Block Grants/States program – CFDA 11.463 and Investments for Public Works and Economic Development – CFDA 11.300.
8. The threshold used for distinguishing between Type A and B programs was \$300,000.
9. The Uvalde County did not qualify as a low-risk auditee.
10. Material Weaknesses
  - a. There were no material weakness disclosed during the audit.

Findings relating to the Financial Statements

None

Findings and Questioned Costs for Federal Awards

None