

AGENCY FUNDS

UVALDE COUNTY, TEXAS
 COMBINING STATEMENT OF FIDUCIARY NET ASSETS
 FIDUCIARY FUNDS
 SEPTEMBER 30, 2008

	Agency Funds				Total
	State Fees	Cash Bond	Arrest Fees	County Officer Accounts	
ASSETS					
Cash and Cash Equivalents	\$72,231	\$1,623	\$3,489	\$1,014,903	\$1,092,246
Receivables (net of allowance for uncollectibles)	0		0		0
Total Assets	\$72,231	\$1,623	\$3,489	\$1,014,903	\$1,092,246
LIABILITIES:					
Accounts Payable	\$0		\$0		\$0
Due to Others	72,231	1,623	3,489	1,014,903	1,092,246
Total Liabilities	\$72,231	\$1,623	\$3,489	\$1,014,903	\$1,092,246

UVALDE COUNTY, TEXAS
 COMBINING STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
 ALL AGENCY FUNDS
 FOR THE YEAR ENDED SEPTEMBER 30, 2008

	<u>STATE FEES</u>			
	BALANCE 10/1/2007	ADDITIONS	DEDUCTIONS	BALANCE 9/30/2008
ASSETS				
Cash and Cash Equivalents	\$95,197	\$282,739	\$305,705	\$72,231
Receivables (net of allowance for uncollectibles)	0			0
Total Assets	\$95,197	\$282,739	\$305,705	\$72,231
LIABILITIES:				
Accounts Payable	\$79,371		\$79,371	\$0
Due to Others	15,826	282,739	226,334	72,231
Total Liabilities	\$95,197	\$282,739	\$305,705	\$72,231

	<u>CASH BOND</u>			
	BALANCE 10/1/2007	ADDITIONS	DEDUCTIONS	BALANCE 9/30/2008
ASSETS				
Cash and Cash Equivalents	\$1,623			\$1,623
Receivables (net of allowance for uncollectibles)				0
Total Assets	\$1,623	\$0	\$0	\$1,623
LIABILITIES:				
Accounts Payable				0
Due to Others	1,623	0	0	1,623
Total Liabilities	\$1,623	\$0	\$0	\$1,623

	<u>ARREST FEES</u>			
	BALANCE 10/1/2007	ADDITIONS	DEDUCTIONS	BALANCE 9/30/2008
ASSETS				
Cash and Cash Equivalents	\$3,995	\$13,764	\$14,270	\$3,489
Receivables (net of allowance for uncollectibles)	0			0
Total Assets	\$3,995	\$13,764	\$14,270	\$3,489
LIABILITIES:				
Accounts Payable	\$3,995		\$3,995	\$0
Due to Others	0	13,764	10,275	3,489
Total Liabilities	\$3,995	\$13,764	\$14,270	\$3,489

<u>COUNTY OFFICER ACCOUNTS</u>		BALANCE 10/1/2007	ADDITIONS	DEDUCTIONS	BALANCE 9/30/2008
ASSETS					
Cash and Cash Equivalents		\$949,677	\$65,226		\$1,014,903
Receivables (net of allowance for uncollectibles)					0
Total Assets		\$949,677	\$65,226	\$0	\$1,014,903

LIABILITIES:					
Accounts Payable					0
Due to Others		949,677	65,226	0	1,014,903
Total Liabilities		\$949,677	\$65,226	\$0	\$1,014,903

<u>TOTAL</u>		BALANCE 10/1/2007	ADDITIONS	DEDUCTIONS	BALANCE 9/30/2008
ASSETS					
Cash and Cash Equivalents		\$1,050,492	\$361,729	\$319,975	\$1,092,246
Receivables (net of allowance for uncollectibles)		0	0	0	0
Total Assets		\$1,050,492	\$361,729	\$319,975	\$1,092,246

LIABILITIES:					
Accounts Payable		\$83,366	\$0	\$83,366	\$0
Due to Others		967,126	361,729	236,609	1,092,246
Total Liabilities		\$1,050,492	\$361,729	\$319,975	\$1,092,246

STATISTICAL SECTION

This part of the Uvalde County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

Contents	Page
Financial Trends	85
<i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</i>	
Revenue Capacity	90
<i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i>	
Debt Capacity	95
<i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i>	
Demographic and Economic Information	99
<i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i>	
Operating Information	101
<i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</i>	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year.

UVALDE COUNTY, TEXAS
 Net Assets by Component
 Last Five Fiscal Years
 (accrual basis of accounting)
 (UNAUDITED)

	Fiscal Year				
	2004	2005	2006	2007	2008
Governmental activities					
Invested in capital assets, net of related debt	\$1,995,739	\$2,059,785	\$2,293,627	\$2,233,317	\$2,175,194
Restricted	7,003	98,384	246,798	190,387	327,048
Unrestricted	2,584,009	3,140,388	3,693,014	4,642,697	5,325,800
Total governmental activities net assets	\$4,586,751	\$5,298,557	\$6,233,439	\$7,066,401	\$7,828,042
Business-type activities					
Invested in capital assets, net of related debt	\$0	\$0	\$0	\$0	\$0
Restricted	0	0	0	0	0
Unrestricted	0	0	0	0	0
Total business-type activities net assets	\$0	\$0	\$0	\$0	\$0
Primary government					
Invested in capital assets, net of related debt	\$1,995,739	\$2,059,785	\$2,293,627	\$2,233,317	\$2,175,194
Restricted	7,003	98,384	246,798	190,387	327,048
Unrestricted	2,584,009	3,140,388	3,693,014	4,642,697	5,325,800
Total primary government net assets	\$4,586,751	\$5,298,557	\$6,233,439	\$7,066,401	\$7,828,042

Notes:

- (1) Future years will be included until ten years are shown.
 Ten years are not shown because the County does not have the data prior to 2004.
 The information is derived from the Annual Financial Reports.

UVALDE COUNTY, TEXAS
 Changes in Net Assets
 Last Five Fiscal Years
 (accrual basis of accounting)
 (UNAUDITED)

	Fiscal Year				
	2004	2005	2006	2007	2008
Expenses					
Governmental activities:					
General Administration	\$1,582,230	\$1,512,864	\$2,035,969	\$1,885,036	\$2,475,662
Judicial	1,007,056	861,443	1,006,933	1,234,168	1,312,975
Legal	231,849	186,362	242,225	251,895	275,286
Financial Administration	604,200	634,326	701,481	723,117	701,088
Public Facilities	139,803	124,270	126,261	265,573	216,665
Public Safety	2,608,290	2,647,608	2,899,054	3,171,994	3,261,145
Public Transportation	1,397,739	975,880	1,031,196	1,331,694	2,170,918
Environmental Protection	194,988	163,303	173,805	177,237	189,585
Culture and Recreation	105,557	96,873	136,523	151,355	112,374
Health and Welfare	1,277,029	1,502,460	1,408,889	1,534,384	1,494,318
Conservation - Agriculture	111,899	110,105	98,790	112,034	106,452
Interest and Fiscal Charges	14,633	13,601	30,561	104,911	63,404
Total governmental activities expenses	<u>9,275,273</u>	<u>8,829,095</u>	<u>9,891,687</u>	<u>10,943,398</u>	<u>12,379,872</u>
Total primary government expenses	<u>\$ 9,275,273</u>	<u>\$ 8,829,095</u>	<u>\$ 9,891,687</u>	<u>\$ 10,943,398</u>	<u>\$ 12,379,872</u>
Program Revenues					
Governmental activities:					
Charges for services:					
General Administration	\$1,104,375	\$653,731	\$232,346	\$237,472	\$436,786
Judicial	134,621	1,043,538	1,367,358	1,179,891	820,732
Legal	34,720	26,365	38,703	27,911	50,185
Financial Administration	3,297	7,478	13,500		109,389
Public Facilities					
Public Safety	204,052	204,342	82,203	161,911	283,680
Public Transportation	54,709	743,820	734,186	751,447	682,676
Environmental Protection					
Culture and Recreation			1,710		
Health and Welfare	35,574	128,794	61,994	56,578	53,722
Conservation - Agriculture					
Operating grants and contributions	918,778	573,970	1,161,219	1,001,814	1,268,268
Capital grants and contributions				170,219	619,480
Total governmental activities program revenues	<u>2,490,126</u>	<u>3,382,038</u>	<u>3,693,219</u>	<u>3,587,243</u>	<u>4,324,918</u>
Total primary government program revenues	<u>\$ 2,490,126</u>	<u>\$ 3,382,038</u>	<u>\$ 3,693,219</u>	<u>\$ 3,587,243</u>	<u>\$ 4,324,918</u>

(continued)

(continued)

	2004	2005	Fiscal Year 2006	2007	2008
Net (expense)/revenue					
Governmental activities	(\$6,785,147)	(\$5,447,057)	(\$6,198,468)	(\$7,356,155)	(\$8,054,954)
Total primary government net expense	<u>(\$6,785,147)</u>	<u>(\$5,447,057)</u>	<u>(\$6,198,468)</u>	<u>(\$7,356,155)</u>	<u>(\$8,054,954)</u>
General Revenues and Other Changes in Net Assets					
Governmental activities:					
Taxes					
Property Taxes, Levies for General Purposes	3,543,371	3,667,692	4,483,395	5,434,520	5,994,722
Sales Taxes	1,764,491	1,954,163	2,146,753	2,175,138	2,238,382
Other Taxes	314,219	17,810	42,514	21,498	0
Unrestricted Investment Earnings	34,144	34,705	66,478	136,938	80,009
Miscellaneous	914,594	476,710	394,210	421,023	503,482
Total governmental activities	<u>6,570,819</u>	<u>6,151,080</u>	<u>7,133,350</u>	<u>8,189,117</u>	<u>8,816,595</u>
Total primary government	<u>\$6,570,819</u>	<u>\$6,151,080</u>	<u>\$7,133,350</u>	<u>\$8,189,117</u>	<u>\$8,816,595</u>
Change in Net Assets					
Governmental activities	(\$214,328)	\$704,023	\$934,882	\$832,962	\$761,641
Total primary government	<u>(\$214,328)</u>	<u>\$704,023</u>	<u>\$934,882</u>	<u>\$832,962</u>	<u>\$761,641</u>

Notes:

(1) Future years will be included until ten years are shown.

Ten years are not shown because the County does not have the data prior to 2004.

The information is derived from the Annual Financial Reports.

UVALDE COUNTY, TEXAS
 GENERAL GOVERNMENTAL TAX REVENUES BY SOURCE
 LAST FIVE YEARS
 (UNAUDITED)

FISCAL YEAR ENDED	PROPERTY TAXES	SALES	OTHER	TOTAL
2004	\$3,543,371	\$1,764,491	\$314,219	\$5,622,081
2005	3,667,692	1,954,163	17,810	5,639,665
2006	4,483,395	2,146,753	42,514	6,672,662
2007	5,434,520	2,175,138	21,498	7,631,156
2008	5,994,722	2,238,382	0	8,233,104

(1) Future years will be included until ten years are shown.
 Ten years are not shown because the County does not data prior to 2004.
 The information is derived from the Annual Financial Reports.

UVALDE COUNTY, TEXAS
Fund Balances of Governmental Funds
Last Five Fiscal Years
(modified accrual basis of accounting)
(UNAUDITED)

	2004	2005	Fiscal Year 2006	2007	2008
General fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Unreserved	(69,685)	272,476	(363,315)	(173,555)	215,248
Total general fund	<u>(\$69,685)</u>	<u>\$272,476</u>	<u>(\$363,315)</u>	<u>(\$173,555)</u>	<u>\$215,248</u>
All other governmental funds					
Reserved	\$7,003	\$93,384	\$246,798	\$190,387	\$327,048
Unreserved, reported in:					
Special revenue funds	1,605,919	1,082,875	1,786,275	1,676,286	1,458,810
Total all other governmental funds	<u>\$1,612,922</u>	<u>\$1,176,259</u>	<u>\$2,033,073</u>	<u>\$1,866,673</u>	<u>\$1,785,858</u>

- (1) Future years will be included until ten years are shown.
Ten years are not shown because the County does not have the data prior to 2004.
The information is derived from the Annual Financial Reports.

UVALDE COUNTY, TEXAS
 Changes in Fund Balances of Governmental Funds
 Last Five Fiscal Years
 (modified accrual basis of accounting)
 (UNAUDITED)

	2004	2005	Fiscal Year 2006	2007	2008
Revenues					
Taxes					
Property	\$ 3,453,338	\$ 3,585,393	\$ 4,405,593	\$ 5,340,637	\$ 5,848,288
Sales	1,764,491	1,954,163	2,146,753	2,175,138	2,238,382
Other	314,219	17,810	42,514	21,498	0
Intergovernmental	918,778	573,970	1,161,219	1,172,033	1,887,748
Licenses and Permits	654,835	1,159,672	605,174	603,724	620,230
Charges for Services	647,201	640,860	794,389	870,338	1,030,887
Fines and Forfeitures	503,392	419,509	470,027	426,058	420,392
Interest	34,144	34,705	66,478	136,938	80,009
Miscellaneous	920,597	541,787	587,567	627,817	465,785
Total revenues	9,210,995	8,927,869	10,279,714	11,374,181	12,591,721
Expenditures					
Current:					
General Administration	1,466,583	1,491,531	2,002,851	1,919,835	2,419,891
Legal	192,359	186,362	242,225	255,748	270,755
Judicial	1,007,056	841,189	995,285	1,234,168	1,312,975
Financial Administration	604,200	634,326	701,481	723,117	721,317
Public Facilities	138,559	123,026	144,984	149,560	184,319
Public Safety	2,537,655	2,616,216	2,995,371	3,089,986	3,180,345
Public Transportation	1,174,100	1,011,687	1,375,469	1,148,753	1,797,491
Environmental Protection	184,488	163,303	173,805	177,237	189,585
Culture and Recreation	105,557	96,873	136,523	151,355	112,374
Health and Welfare	1,255,263	1,480,693	1,387,125	1,525,768	1,469,267
Conservation - Agriculture	111,899	110,105	98,790	112,034	106,452
Capital outlay	223,639	154,536	33,052	169,165	392,721
Debt service					
Principal	124,341	184,122	163,775	233,893	169,149
Interest	14,634	13,601	20,692	77,117	51,492
Tax Anticipation Notes - Issuance Cost			24,500	24,500	21,250
Total expenditures	9,140,333	9,107,570	10,495,928	10,992,236	12,399,383
Excess of revenues over (under) expenditures	70,662	(179,701)	(216,214)	381,945	192,338

(continued)

(continued)	Fiscal Year				
	2004	2005	2006	2007	2008
Other financing sources (uses)					
Other Financing Sources - Capital Lease	0	130,199	437,237	16,415	115,650
Transfers In	656,052	808,000	1,123,560	215,000	74,260
Transfers Out	(656,052)	(853,000)	(1,123,560)	(590,000)	(74,260)
Total other financing sources (uses)	0	85,199	437,237	(358,585)	115,650
Net change in fund balances	\$ 70,662	\$ (94,502)	\$ 221,023	\$ 23,360	\$ 307,988
Debt service as a percentage of noncapital expenditures	1.38%	2.06%	1.94%	2.94%	1.84%

(1) Future years will be included until ten years are shown.
 Ten years are not shown because the County does not have the data prior to 2004.
 The information is derived from the Annual Financial Reports.

UVALDE COUNTY, TEXAS
 GENERAL GOVERNMENTAL TAX REVENUES BY SOURCE
 Last Five Fiscal Years
 (modified accrual basis of accounting)
 (UNAUDITED)

FISCAL YEAR ENDED	PROPERTY TAXES	SALES	OTHER	TOTAL
2004	\$3,453,338	\$1,764,491	\$314,219	5,532,048
2005	3,585,393	1,954,163	17,810	5,557,366
2006	4,405,593	2,146,753	42,514	6,594,860
2007	5,340,637	2,175,138	21,498	7,537,273
2008	5,848,288	2,238,382	0	8,086,670

(1) Future years will be included until ten years are shown.
 Ten years are not shown because the County does not have the data prior to 2004.
 The information is derived from the Annual Financial Reports.

UVALDE COUNTY, TEXAS
 PRINCIPAL PROPERTY TAXPAYERS
 (UNAUDITED)

PRINCIPAL TAXPAYERS	2005			2008		
	2004 ASSESSED VALUATION	RANK	PERCENT OF ASSESSED VALUATION	2007 ASSESSED VALUATION	RANK	PERCENT OF ASSESSED VALUATION
Union Pacific Railroad	\$12,476,947	1	1.49%	\$14,746,250	2	1.02%
Southwestern Bell Telephone Co.	11,199,690	2	1.34%	9,824,125	3	0.68%
AEP Central Power and Light	9,426,300	3	1.13%	7,807,100	6	0.54%
Walmart	9,259,579	4	1.11%			0.00%
Walmart Realty Estate	9,243,976	5	1.10%	17,346,553	1	1.20%
Martin Marietta Materials	8,176,160	6	0.98%	7,743,100	7	0.54%
Brisco Ranch, Inc.	7,803,122	7	0.93%	8,172,035	5	0.56%
Vulcan Materials Co.	7,500,990	8	0.90%	9,752,800	4	0.67%
Williamson Dickie	6,794,943	9	0.81%			0.00%
First State Bank of Uvalde	5,793,588	10	0.69%	5,875,736	8	0.41%
General Tire, Inc.				5,542,708	10	0.38%
Gutwein & Company				5,693,630	9	0.39%
TOTALS	<u>\$87,675,295</u>		<u>10.48%</u>	<u>\$92,504,037</u>		<u>6.39%</u>

(1) Future years will be included until ten years are shown.
 Ten years are not provided because of limited space.
 Source: Uvalde County Appraisal District

UVALDE COUNTY, TEXAS
 PROPERTY TAX LEVIES AND COLLECTIONS
 LAST FIVE YEARS
 (UNAUDITED)

FISCAL YEAR ENDED	TAX LEVY	COLLECTED WITHIN YEAR OF LEVY		COLLECTIONS IN SUBSEQUENT YEARS		TOTAL COLLECTIONS TO DATE	
		AMOUNT	PERCENTAGE OF LEVY	AMOUNT	PERCENTAGE OF LEVY	AMOUNT	PERCENTAGE OF LEVY
2004	\$3,401,270	\$3,217,457	94.60%	\$148,343	4.36%	\$3,365,800	98.96%
2005	3,619,995	3,401,757	93.97%	167,581	4.63%	3,569,338	98.60%
2006	4,312,945	4,053,614	93.99%	182,159	4.22%	4,235,773	98.21%
2007	5,402,648	5,139,603	95.13%	120,451	2.23%	5,260,054	97.36%
2008	5,854,920	5,605,521	95.74%	0	0.00%	5,605,521	95.74%

(1) Future years will be included until ten years are shown.
 Ten years are not shown because the County does not data prior to 2004.
 Source: Uvalde County Appraisal District

UVALDE COUNTY, TEXAS
Ratios of Outstanding Debt by Type
Last Five Fiscal Years
(UNAUDITED)

Fiscal Year	Governmental Activities				Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
	Tax Anticipation Notes	Capital Leases					
2004	\$0	\$233,303			\$233,303	0.04%	\$9
2005	0	244,457			244,457	0.04%	9
2006	1,315,000	496,840			1,811,840	0.30%	67
2007	1,000,000	279,360			1,279,360	0.21%	47
2008	700,000	225,861			925,861	0.14%	34

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See the Schedule of Demographic and Economic Statistics on page 99 for personal income and population data.

(1) Future years will be included until ten years are shown.
Ten years are not shown because the County does not have the data prior to 2004.

UVALDE COUNTY, TEXAS
 RATIO OF NET GENERAL BONDED DEBT OUTSTANDING
 LAST THREE YEARS
 (UNAUDITED)

FISCAL YEAR ENDED (1)	ASSESSED VALUATIONS	POPULATION	(1) BONDED DEBT	LESS DEBT SERVICE FUNDS	TOTAL	RATIO NET GENERAL BONDED DEBT TO ASSESSED VALUE	NET BONDED DEBT PER CAPITA
2006	\$913,612,278	25,926	\$0	\$86,437	(\$86,437)	0.00%	\$0.00
2007	\$1,357,731,785	27,050	\$0	\$189,387	(\$189,387)	0.00%	\$0.00
2008	\$1,446,601,881	24,277	\$0	\$97,289	(\$97,289)	0.00%	\$0.00

The figures above were obtained by the County Staff and from the Texas Almanac.

(1) Future years will be included until ten years are shown.
 Ten years are not shown because the County does not have the data prior to 2005.

UVALDE COUNTY, TEXAS
 ESTIMATED NET DIRECT AND OVERLAPPING DEBT
 AS OF SEPTEMBER 30, 2008
 (UNAUDITED)

TAXING BODY	NET DEBT	AS OF	APPLICABLE	AMOUNT
Debt to be paid with property taxes:				
Uvalde County, Texas	\$0	9/30/2008	0.00%	\$0
Southwest Texas Junior College	0	9/30/2008	100.00%	0
City of Uvalde	14,065,000	9/30/2008	100.00%	14,065,000
City of Sabinal	0	9/30/2008	100.00%	0
Uvalde I.S.D.	31,042,390	8/31/2008	64.95%	20,162,032
Sabinal I.S.D.	1,490,000	8/31/2008	100.00%	1,490,000
Utopia I.S.D.	0	8/31/2008	100.00%	0
Knippa I.S.D.	870,000	7/31/2008	100.00%	870,000
TOTALS	\$47,467,390			\$36,587,032

The above information was obtained from each entity's business office.

Note: Above debt only includes general bonded debt.

UVALDE COUNTY, TEXAS
 COMPUTATION OF LEGAL DEBT MARGIN
 SEPTEMBER 30, 2008
 Last Five Fiscal Years

	Fiscal Year			
	2004	2005	2006	2007

Assessed Value of Real Property	\$777,313,549	\$836,715,692	\$913,612,278	\$1,357,731,785	\$1,446,601,881
---------------------------------	---------------	---------------	---------------	-----------------	-----------------

Debt Limit 25% of Assessed Value of Real Property
 (Article III, Section 52, Constitution of the

Total bonded debt	194,328,387	209,178,923	228,403,070	339,432,946	361,650,470
Less: Revenue bonds	0	0	0	0	0
Amount available for payment of general obligation bonds	0	0	0	0	0
LEGAL DEBT MARGIN	\$194,328,387	\$209,178,923	\$228,403,070	\$339,432,946	\$361,650,470

(1) Future years will be included until ten years are shown.
 Ten years are not shown because the County does not have the data prior to 2004.
 Source: Uvalde County Appraisal District

UVALDE COUNTY, TEXAS
 DEMOGRAPHIC AND ECONOMIC STATISTICS
 LAST THREE YEARS
 (UNAUDITED)

Fiscal Year	(1) Population	(1) Personal Income	(1) Per Capita Personal Income	(1) Median Age	Education Level in Years of Formal Schooling	(3) School Enrollment	(2) Unemployment Rate
2006	26,926	\$601,499,914	\$22,339	32.2	15.9	7,779	6.0%
2007	27,050	\$604,269,950	\$22,339	32.2	15.9	6,108	5.3%
2008	27,326	\$645,606,000	\$24,277	33.1	15.9	6,007	5.8%

Data sources

- (1) From Wikipedia, the free encyclopedia
- (2) From Sperflings
- (3) From PODUNK

(1) Future years will be included until ten years are shown.

Ten years are not shown because the County does not have the data prior to 2006.

The information is derived from the Uvalde County Demographic Statistics.

UVALDE COUNTY, TEXAS
 PRINCIPAL EMPLOYERS
 CURRENT YEAR
 (UNAUDITED)

Employer	2006			2008		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Uvalde ISD	784	1	7.09%	721	1	5.91%
Uvalde Memorial Hospital	248	2	2.24%	325	4	2.66%
SWTJC	221	3	2.00%	650	2	5.33%
Williamson Dickie	182	4	1.64%	380	6	3.12%
Community Council of SWT	159	5	1.44%			
City of Uvalde	156	6	1.41%	150	8	1.23%
Walmart	155	7	1.40%	500	3	4.10%
HEB	130	8	1.17%	210	5	1.72%
Sierra Industry	110	9	0.99%	104		0.85%
Amistad Nursing Home	110	10	0.99%	180	7	1.48%
Vulcan Materials				150	9	1.23%
County of Uvalde				133	10	1.09%
	<u>2,255</u>		<u>20.38%</u>	<u>3,040</u>		<u>24.93%</u>

Per US Labor Department

Ten years are not provided because of limited space.

UVALDE COUNTY, TEXAS
 FULL TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION
 LAST THREE YEARS
 (UNAUDITED)

Function	2006	2007	2008
General Administration	10	9	9
Legal	11	11	12
Judicial	20	20	20
Financial Administration			
County Auditor	2	2	2
County Treasurer	4	4	4
Data Processing	0	0	0
Public Facilities	0	2	2
Public Safety			
Jail	19	19	19
Sheriff	18	18	18
Other	6	6	6
Public Transportation	21	17	17
Environmental Protection			
Sanitation	1	5	5
Culture and Recreation			
Libraries	0	0	0
Health and Welfare	2	2	2
Conservation - Agriculture	3	3	3
Total	117	118	119

Source: County Office

(1) Future years will be included until ten years are shown.

Ten years are not shown because the County does not have the data prior to 2006.

UVALDE COUNTY, TEXAS
 OPERATING INDICATORS BY FUNCTION
 LAST THREE YEARS
 (UNAUDITED)

Function	2006	2007	2008
JUSTICE SYSTEM			
County Courts			
Civil Cases			
Filed	na	54	4
Disposed	na	52	4
Criminal Cases			
Filed	662	681	43
Appealed	4	0	0
Motions to Revoke	293	257	18
Disposed	1,332	1,319	87
Probate Cases			
Filed	70	77	6
Hearings	63	68	9
Mental Health Cases			
Filed	0	0	0
Hearings	0	0	0
Juvenile Cases			
Filed	na	72	2
Hearings	na	38	4
District Courts			
Civil Cases			
New cases filed	528	622	536
Other cases reaching docket	443	0	32
Disposed	542	499	610
Criminal Cases			
Filed	295	181	280
Motions to revoke	0	69	0
Disposed	230	267	454
Juvenile Cases			
New petitions filed	0	0	0
Motions to revoke	0	0	0
Other cases added	1	0	0
Disposed	1	0	0

	2006	2007	2008
Function (continued)			
JUSTICE SYSTEM (continued)			
Justice of the Peace Courts			
Civil Cases			
New cases filed	105	138	269
Appealed	0	0	1
Disposed	1,324	1	2
Criminal Cases			
Traffic cases filed	3,111	1,821	1,431
Non traffic cases filed	3,335	2,061	2,166
Appealed	2	4	3
Disposed	2,753	2,659	2,449
Public Safety			
Physical Arrests	na	1698	1775
Traffic Violations	na	398	276
Corrections & Rehabilitations			
Inmates housed (average # per mont	80	80	80
Juvenile Referrals	363	400	N/A
Health and Human Services			
Public Health			
Immunizations	5089	5515	N/A
Patient Contacts	8950	9174	N/A
Environmental health			
Septic Tank permits	140	106	98
Septic Tank Inspections	120	73	79
Community & Economic Development			
Extension Service	314	259	284
4-H youth participants			

Source: Various County Departments
 (1) Future years will be included until ten years are shown.
 Ten years are not shown because the County does not have the data prior to 2006.

UVALDE COUNTY, TEXAS
 CAPITAL ASSETS BY FUNCTION
 LAST THREE YEARS
 (UNAUDITED)

Function	2006	2007	2008
Public Safety			
Sheriff	1	1	1
Jails	22	22	22
Patrol Units			
Highways & Streets			
Paved	108	108	108
Unpaved	223	223	223
Culture & Recreation			
Parks Acreage	6	6	6
Parks	2	2	2
Swimming Pools	0	0	0
Baseball fields	0	0	0
Libraries	3	3	3
Transportation			
Caterpillars	4	4	4
Dump Trucks	5	5	5
Pickup Trucks	8	8	8
Automobiles	1	1	1
Buildings	1	1	1
Other County Departments			
Pickup Trucks	1	1	1
Automobiles	1	1	1

Source: County Office

(1) Future years will be included until ten years are shown.
 Ten years are not shown because the County does not have the data prior to 2006.