

**COUNTY OF UVALDE**  
**BUDGET STATEMENT**

**The 2015/2016 Uvalde County Budget will raise more revenue from property taxes than last year's budget by an amount of \$ (704,870.00), which is a (.184006) percent decrease from last year's budget.**

**The property tax revenue to be raised from new property added to the tax roll this year is \$ 144,111.35 which is computed by multiplying the proposed tax rate by the value of new property added to the roll).**

	<u>2014-2015</u>	<u>2015-2016</u>
<b>General Fund</b>	\$ .4900	\$ .4900
<b>Debt Service Fund</b>	.1350	.0885
<b>Road &amp; Bridge Fund</b>	<u>.1267</u>	<u>.1267</u>
<b>Total Tax Rate</b>	\$ .7517	\$ .7052
(._____increase)		

<b>Total M &amp; O Rate</b>	\$ .6167	\$ .6167
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<b>Effective Tax Rate</b>	\$ .7516	\$ .7065
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<b>Rollback Tax Rate</b>	\$ .7936	\$ .7253
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<b>Total Debt Obligation</b>	\$ 1,684,093.76
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<b>Record Vote:</b>	<u>For</u>	<u>Against</u>
<b>Judge William R. Mitchell</b>	_x_	___
<b>Commissioner Randy Scheide</b>	_x_	___
<b>Commissioner Mariano Pargas, Jr</b>	_x_	___
<b>Commissioner Jerry Bates</b>	_x_	___
<b>Commissioner Raul T. Flores</b>	___	_x_