



MINUTES

BE IT REMEMBERED that on the 23rd day of August, 2021, the Honorable Commissioners Court of Uvalde County, Texas convened in regular session in the Commissioners Courtroom of the Uvalde County Courthouse. The following members were in attendance:

William R. Mitchell, *County Judge*
Jerry W. Bates, *Commissioner Pct. #3*
Ronnie Garza, *Commissioner Pct. #4*
Valerie Del Toro Romero, *County Clerk and Ex-Officio Clerk of
the Commissioner's Court*

Also present were *County Treasurer* Joni Deorsam, *Sheriff* Ruben Nolasco, *County Auditor* Alice Chapman, *Elections Administrator* Melissa Jones, *Road Administrator* Dee Kirkpatrick and *County Consultant* Carl Esser. Also, joining the meeting via zoom were; John Yeackle, *Commissioner Pct. #1* and Mariano Pargas, *Commissioner Pct. #2*.

Absent: John Dodson, *County Attorney*

1. Consider and act upon call to order, invocation and pledge of allegiance:

The Honorable William R. Mitchell called the meeting of August 23, 2021 to order at 10:00 AM followed with the invocation, led the Pledge of Allegiance to the United States flag and Texas Pledge of Allegiance.

2. Consider and act upon approval of minutes:

Motion by Commissioner Pargas to approve the minutes of August 9, 2021.
Seconded by Commissioner Bates.
Motion carried (4-0).

3. Consider and act upon public hearing regarding 2021-2022 Final Budget:

The Court opened a public hearing at 10:02 AM on the proposed 2021-2022 final budget. With no public participation form requested or received and no public comments or questions, the Court closed the public hearing at 10:02 AM.
No action taken.

4. Consider and act upon adoption of 2021-2022 Salary Fund:

Pursuant to Local Government Code 152, the Court considered and adopted the County of Uvalde 2021-2022 Salary Fund with a grand total of \$1,255,290.75 for elected and appointed official salaries.

Motion by Commissioner Garza to approve the 2021-2022 Salary Fund.

Seconded by Commissioner Pargas.

Motion carried (4-0). Exhibit A

5. Consider and act upon adoption of 2021-2022 budget by record vote of Court:

County Auditor Alice Chapman outlined the final proposed 2021-2022 Budget. A balanced budget was presented to the Court with revenue and expenditure totals in the amount of \$25,242,619.11. General Fund totaling \$18,822.835.00, Road & Bridge totaling \$3,780,394.31, Flood Control Maintenance Fund totaling \$887,294.00 and I & S Debt Service Fund totaling \$1,752,095.80. The "TOTAL NO-NEW-REVENUE TAX RATE" is \$0.6972. The "TOTAL NO-NEW-REVENUE M& O RATE" is \$0.6972. The "TOTAL VOTER-APPROVAL-TAX RATE" is \$0.7471. The property tax revenue to be raised from new property added to the tax roll this year is \$159,277.00. The Court then proceeded to take record vote.

Motion by Commissioner Bates to approve the final proposed 2021-2022 budget.

Seconded by Commissioner Garza.

Motion carried (5-0) with Judge Mitchell voting in favor of this motion. The vote for the record is as follows; Commissioner Yeackle-"Yea", Commissioner Pargas-"Yea", Commissioner Bates-"Yea", Commissioner Garza-"Yea" and Judge Mitchell-"Yea".

6. Consider and act upon approval of proposed 2021-2022 tax rate and set public hearing:

As designated by the Court pursuant to Texas Tax Code §26.17 and §26.04, County Auditor Alice Chapman presented to the Court the total proposed 2021-2022 tax rates; General Fund M&O Tax Rate \$0.5300, FM Flood M&O Tax Rate \$0.1400, I&S Debt Service Tax Rate \$0.0700 and the "TOTAL-VOTER-APPROVAL-TAX RATE" of \$0.6972. The total proposed tax rate of \$0.7471 per \$100.00 valuation with a decrease in the amount of \$0.0283 and a total debt obligation of \$1,751,695.00. A public hearing was scheduled for September 27, 2021.

Motion by Commissioner Bates to approve the total proposed 2021-2022 tax rate of \$0.7471 and schedule public hearing.

Seconded by Commissioner Yeackle.

Motion carried (4-0). Exhibit B

7. Consider and act upon District Judge's order setting county auditors salary:

An order setting salary of County Auditor Alice Chapman was provided to the Court for consideration and approval by the 38th Judicial District Judge Camile G. Dubose.

Motion by Commissioner Bates to accept the order.

Seconded by Commissioner Pargas.

Motion unanimously carried (4-0).

8. Consider and act upon approval of budget filed by 38th/454th Judicial District:

Chief Probation Officer Todd Winslow outlined to the Court the initial biennium budgets filed for record for the 38th and 454th Judicial District Community Supervision and Corrections Department for the operating fiscal years 2022/2023.

Motion by Commissioner Garza to approve the budgets for the 38th and 454th Judicial District Community Supervision and Corrections Department.

Seconded by Commissioner Bates.

Motion carried (4-0).

9. Consider and act upon ordering constitutional amendment election for November 21:

Elections Administrator Melissa Jones requested consideration from the Court for an order of special election to be held on November 2, 2021 in Uvalde County for the purpose of adopting or rejecting the proposed Constitutional Amendments as submitted by the 87th Legislature, Regular Session, of the State of Texas.

Motion by Commissioner Garza to approve the order of special election.

Seconded by Commissioner Bates.

Motion carried (4-0).

10. Consider and act upon voting precinct consolidation for constitutional amendment election:

Elections Administrator Melissa Jones requested authorization from the Court to consolidate voting precincts 1, 5, 7, 8, 9, 10, 12 and 13 from eight sites down to one with the location to vote at the Cactus Room in the Willie De Leon Civic Center located at 300 East Main Street, Uvalde, Texas for the November 2, 2021 Constitutional Amendment Election.

Motion by Commissioner Bates to approve the consolidation of voting precincts for the Constitutional Amendment Election.

Seconded by Commissioner Pargas.

Motion carried (4-0).

11. Consider and act upon award of management services contract for ARF (Coronavirus):

The Court considered the recommendation of the award for a management services contract for the American Rescue Plan Funding (ARF/Coronavirus) funds. Two bids were received and opened on August 19, 2021 by the Uvalde County Judge. Bids/Proposals were submitted by La Juana Chambers Lawson and Esser & Company. Copies of Bid/Proposals may be obtained from the office of the Uvalde County Judge William R. Mitchell.

Motion by Commissioner Bates to award bid/proposal to Esser & Company.

Seconded by Commissioner Garza.

Motion carried (4-0).

12. Consider and act upon architectural service contract for courthouse annex project:

County Consultant Carl Esser requested approval of a contract with David Powell Architecture not to exceed the amount of \$84,500.00 for Engineering/Architectural/Surveyor Services Agreement for the purpose of demolition and construction of an annex building. Motion by Commissioner Bates to approve the contract with David Powell Architecture. Seconded by Commissioner Yeackle. Motion carried (4-0).

13. Consider and act upon presentation of Tru Hiatt representing Uvalde Food Pantry:

Tru Hiatt representing the Uvalde Food Pantry, a non-profit organization, gave a presentation to the Court of operations and services provided to approximately 300 families in the community and surrounding area by the Uvalde Food Pantry and requested consideration of additional funding from any monies received by the County of Uvalde from the American Rescue Plan Funding. No action taken.

14. Consider and act upon presentation of Kelley Kimble representing Uvalde Humane Society:

Kelley Kimble and Heather Stunkel representing the Uvalde Humane Society gave a presentation to the Court of the services provided by the Uvalde Humane Society including; U-SNAP spay and neuter assistance program, Foster/Adopt Program, Flights to Furever and Educational programs in local schools to teach young people about responsible pet ownership, compassion and empathy for animals and requested consideration of increased funding from any monies received by the County of Uvalde from the American Rescue Plan Funding. No action taken.

15. Consider and act upon nullifying naming Indian Trail as a road and accepting new name:

The Court considered the request of Commissioner Garza to nullify the name Indian Trail to the road in the Flores Subdivision that is the subject of an infrastructure development due to it being an existing name assigned to a different road and requested the name be changed to Floresville Lane.

Motion by Commissioner Garza to nullify Indian Trail as the name of the road located in the Flores Subdivision.

Seconded by Commissioner Bates.

Motion carried (4-0).

Motion by Commissioner Garza to designate the name Floresville Lane to the road in the Flores Subdivision and to add Floresville Lane as a county road to the county road inventory.

Seconded by Commissioner Bates.

Motion carried (4-0).

16. Consider and act upon Road Administrators Report:

Road Administrator Dee Kirkpatrick informed the Court that the Road Department worked on cutting brush, patching pot holes and blading roads throughout the county and provided an update on the replacement of windshields broken in the hail storm at the first of the year and the number of employees in his department out with Covid.

No action taken.

17. Consider and act upon line item budget amendments:

No amendments were presented to the court for consideration at this time.

No action was taken.

18. Consider and act upon payroll approval:

Motion by Commissioner Bates to approve payroll.

Seconded by Commissioner Garza.

Motion carried (4-0).

19. Consider and act upon approval of monthly reports:

Motion by Commissioner Bates to approve payroll.

Seconded by Commissioner Pargas.

Motion carried (4-0).

20. Consider and act upon payment of bills:

Motion by Commissioner Bates to approve payment of bills.

Seconded by Commissioner Pargas.

Motion carried (4-0).

21. Consider and act upon approval of resolutions/proclamations:

The Court approved resolutions in honor of the memory of the following individuals:

Benita Albarado †
Curtiss Bain †
Slade Bomer †
Janie M. Gonzales †
Maria G. Gonzales †
Lorene Gremmel †
Arturo R. Guzman †
Douglas Hatcher †
Juan A. Perez †
Elena Sanchez †
Anita Smith †

With no further business, the meeting of August 23, 2021 was adjourned.

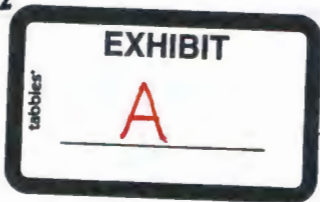
Exhibits identified under a specific agenda item are included as supporting documentation of the action taken by the Uvalde County Commissioners Court and are placed after the minutes and before the last page titled Commissioners Court Order.

PURSUANT TO LOCAL GOVERNMENT CODE SECTION 152

THE UVALDE COUNTY COMMISSIONERS COURT

ADOPTED THE 2021-2022 SALARY FUND

August 23, 2021



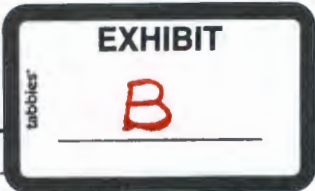
<u>OFFICIAL</u>	<u>SALARY</u> <u>FYE 9/30/21</u>	<u>SALARY</u> <u>FYE 9/30/22</u>	<u>ALLOWANCES</u>	<u>RETIREMENT</u>	<u>FICA</u>
COUNTY JUDGE	\$ 90,450.00	\$ 94,972.50	\$ 9,905.00	\$ 11,777.74	\$ 8,023.13
COMMISSIONER PCT #1	\$ 25,885.00	\$ 27,179.25	\$ -	\$ 3,052.23	\$ 2,079.21
COMMISSIONER PCT #2	\$ 25,885.00	\$ 27,179.25	\$ -	\$ 3,052.23	\$ 2,079.21
COMMISSIONER PCT #3	\$ 25,885.00	\$ 27,179.25	\$ -	\$ 3,052.23	\$ 2,079.21
COMMISSIONER PCT #4	\$ 25,885.00	\$ 27,179.25	\$ -	\$ 3,052.23	\$ 2,079.21
COUNTY ATTORNEY	\$ 81,396.00	\$ 85,465.80	\$ 1,200.00	\$ 9,732.57	\$ 6,629.93
COUNTY CLERK	\$ 74,205.00	\$ 77,915.25	\$ 1,200.00	\$ 8,884.64	\$ 6,052.32
COUNTY SHERIFF	\$ 74,205.00	\$ 77,915.25	\$ 1,200.00	\$ 8,884.64	\$ 6,052.32
COUNTY TREASURER	\$ 74,205.00	\$ 77,915.25	\$ 1,200.00	\$ 8,884.64	\$ 6,052.32
COUNTY TAX ASSESSOR	\$ 74,205.00	\$ 77,915.25	\$ 1,200.00	\$ 8,884.64	\$ 6,052.32
COUNTY AUDITOR	\$ 94,751.00	\$ 99,488.55	\$ 1,200.00	\$ 11,307.32	\$ 7,702.67
DISTRICT CLERK	\$ 74,205.00	\$ 77,915.25	\$ 1,200.00	\$ 8,884.64	\$ 6,052.32
DISTRICT ATTORNEY	\$ 6,849.00	\$ 7,191.45	\$ -	\$ 807.60	\$ 550.15
DISTRICT JUDGE	\$ 10,449.00	\$ 10,971.45	\$ -	\$ 1,232.09	\$ 839.32
JUSTICE OF PEACE #1	\$ 50,657.00	\$ 53,189.85	\$ 1,250.00	\$ 6,113.60	\$ 4,164.65
JUSTICE OF PEACE #2	\$ 50,657.00	\$ 53,189.85	\$ 1,250.00	\$ 6,113.60	\$ 4,164.65
JUSTICE OF PEACE #3	\$ 50,657.00	\$ 53,189.85	\$ 1,250.00	\$ 6,113.60	\$ 4,164.65
JUSTICE OF PEACE #4	\$ 50,657.00	\$ 53,189.85	\$ 1,250.00	\$ 6,113.60	\$ 4,164.65
JUSTICE OF PEACE #6	\$ 50,657.00	\$ 53,189.85	\$ 1,250.00	\$ 6,113.60	\$ 4,164.65
CONSTABLE PRECINCT #1	\$ 36,754.00	\$ 38,591.70	\$ -	\$ 4,333.85	\$ 2,952.27
CONSTABLE PRECINCT #2	\$ 36,754.00	\$ 38,591.70	\$ -	\$ 4,333.85	\$ 2,952.27
CONSTABLE PRECINCT #3	\$ 36,754.00	\$ 38,591.70	\$ -	\$ 4,333.85	\$ 2,952.27
CONSTABLE PRECINCT #4	\$ 36,754.00	\$ 38,591.70	\$ -	\$ 4,333.85	\$ 2,952.27
CONSTABLE PRECINCT #6	\$ 36,754.00	\$ 38,591.70	\$ -	\$ 4,333.85	\$ 2,952.27

GRAND TOTAL \$ 1,195,515.00 \$ 1,255,290.75 \$ 24,555.00 \$ 143,726.68 \$ 97,908.20

Approved by:

Joni Deorsam
Uvalde County Treasurer

Alice L. Chapman
Uvalde County Auditor



COUNTY OF UVALDE			
2021-2022 PROPOSED TAX RATES			
<u>8/16/2021</u>			
THIS BUDGET WILL RAISE MORE REVENUES FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET IN THE AMOUNT OF \$123,708. REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$159,277.			
			INCREASE
	2020-2021	2021-2022	DECREASE
GENERAL FUND M&O TAX RATE	0.5200	0.5300	0.0100
FM/FLOOD M&O TAX RATE	0.1300	0.1400	0.0100
I&S DEBT SERVICE TAX RATE	0.0900	0.0700	-0.0200
TOTAL TAX RATE	0.7400	0.7400	0.0000
TOTAL NO-NEW-REVENUE TAX RATE	0.6500	0.6972	0.0472
TOTAL NO-NEW-REVENUE M&O RATE	0.6500	0.6972	0.0472
TOTAL VOTER-APPROVAL-TAX-RATE	0.7754	0.7471	-0.0283
TOTAL DEBT OBLIGATION	\$ 1,708,765	\$ 1,751,695	
RESIDENTIAL TAX CALCULATION	2020-2021	2021-2022	INC/DEC
\$50,000	\$ 370.00	\$ 370.00	0.00
\$100,000	\$ 740.00	\$ 740.00	0.00
\$200,000	\$ 1,480.00	\$ 1,480.00	0.00

FILED
 This 23 day of August A.D. 2021
 at 9:45 o'clock A.M
VALERIE DEL TORO ROMERO
 County Clerk, Uvalde County, Texas
 By: Valerie Del Toro Romero
 Uvalde County Clerk

8/16/2021	2021 2022		
	UVALDE COUNTY		
	TAX LEVY CALCULATIONS		
	0.53	0.07	0.14
	GENERAL FUND	I & S FUND	ROAD/FM FUND
FREEZE ADJUSTED VALUES	\$ 1,878,275,203	\$ 1,878,275,203	\$ 1,863,601,456
PER \$100 VALUATION	\$ 18,782,752	\$ 18,782,752	\$ 18,636,015
PROPOSED TAX RATE	\$ 0.53	\$ 0.07	\$ 0.14
VALUATIONS TIME RATE	\$ 9,954,859	\$ 1,314,793	\$ 2,609,042
ACTUAL TAX EXEMPTED	\$ 773,434	NA	\$ 161,580
TOTAL LEVY	\$ 10,728,293	\$ 1,314,793	\$ 2,770,622
95% COLLECTION RATE	\$ 10,191,878	NA	\$ 2,632,091

COMMISSIONERS COURT ORDER

On this the 13th day of September, 2021, came to be heard the Uvalde County Commissioners Court Minutes of August 23, 2021 as prepared by the Clerk of the Court.

IT IS THEREFORE ORDERED the foregoing be recorded and entered for record in the UVALDE COUNTY COMMISSIONERS COURT MINUTES, as required by law. (ORDER 03-12-12)

APPROVED BY: _____
William R. Mitchell, County Judge

John Yeackle, Commissioner Pct. #1

Mariano Pargas, Jr., Commissioner Pct. #2

Jerry W. Bates, Commissioner Pct. #3

Ronnie Garza, Commissioner Pct. #4

(SEAL)

ATTEST: _____
Valerie Del Toro Romero, County Clerk and
Ex-Officio Clerk of the Commissioners Court
of Uvalde County, Texas